

## Breakdown of Income and Expenditure

We also generate other income, mainly from our Market, the Town Hall and the Cemetery. By doing this we keep down the cost to the taxpayer and use the money to improve other areas of Newbury, such as its parks and open spaces.

<b>INCOME FROM:</b>	
Market Traders	£49,440
Hire of Town Hall	£27,600
Cemetery Fees	£55,000
Investments	£5,000
Allotment Annual Charges	£20,022
Floral Sponsorship	£2,000
Recreation Grounds	£42,192
Localising Council Tax Support Grant from West Berkshire Council (reducing over next 2 years to zero)	£36,768
<b>TOTAL INCOME</b>	<b>£238,022</b>
<b>TOTAL EXPENDITURE</b>	<b>£1,167,837</b>
LESS: Income (inc WBC grant)	£238,022
<b>Total Precept Requirement</b>	<b>£929,815</b>
<b>PRECEPT - Per Band D Household</b>	<b>£75.66</b>

Newbury Town Council - Precept 2015 - 2016

## Newbury Town Council Meetings

We carry out most of our business through the work of four main Committees, which all meet in public.

Details of these meetings are displayed on the notice board outside the Town Hall and on our web site.

The **Council** sets the precept and delegates most of the rest of its powers to its Committees:

The **Planning and Highways Committee** comments on planning applications and highway matters in the Newbury area.

The **Policy and Resources Committee** is responsible for the financial, human and property resources of the Council.

The **Community Services Committee** is responsible for the maintenance of property assets and the provision of direct services to the public.

The **Civic Pride, Art and Leisure Committee** promotes and co-ordinates arts and leisure facilities and activities for the community.

**Grants** Newbury Town Council awards grants to community organisations, leisure and the arts. For further information visit our web site in April at [www.newbury.gov.uk](http://www.newbury.gov.uk), call us on 01635 35486, or come along to the Town Hall.

**NYC (Newbury Youth Council)** if you are aged between 12 and 21 and are interested in local issues for youth, please contact the Town Hall for more information.



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2015 - 2016 Edition  
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[www.newbury.gov.uk](http://www.newbury.gov.uk)

# The Precept and How it will be used

## NEWBURY TOWN COUNCIL

Providing public services to the residents of the town of Newbury. We deal with local issues in the Parish of Newbury, as shown on the list on the right.

To do this we raise our own form of Council Tax, which is known as the PRECEPT. (In 2013 our precept was cut by 10%; the cut has been only partially made up this year by a grant from West Berkshire Council.)

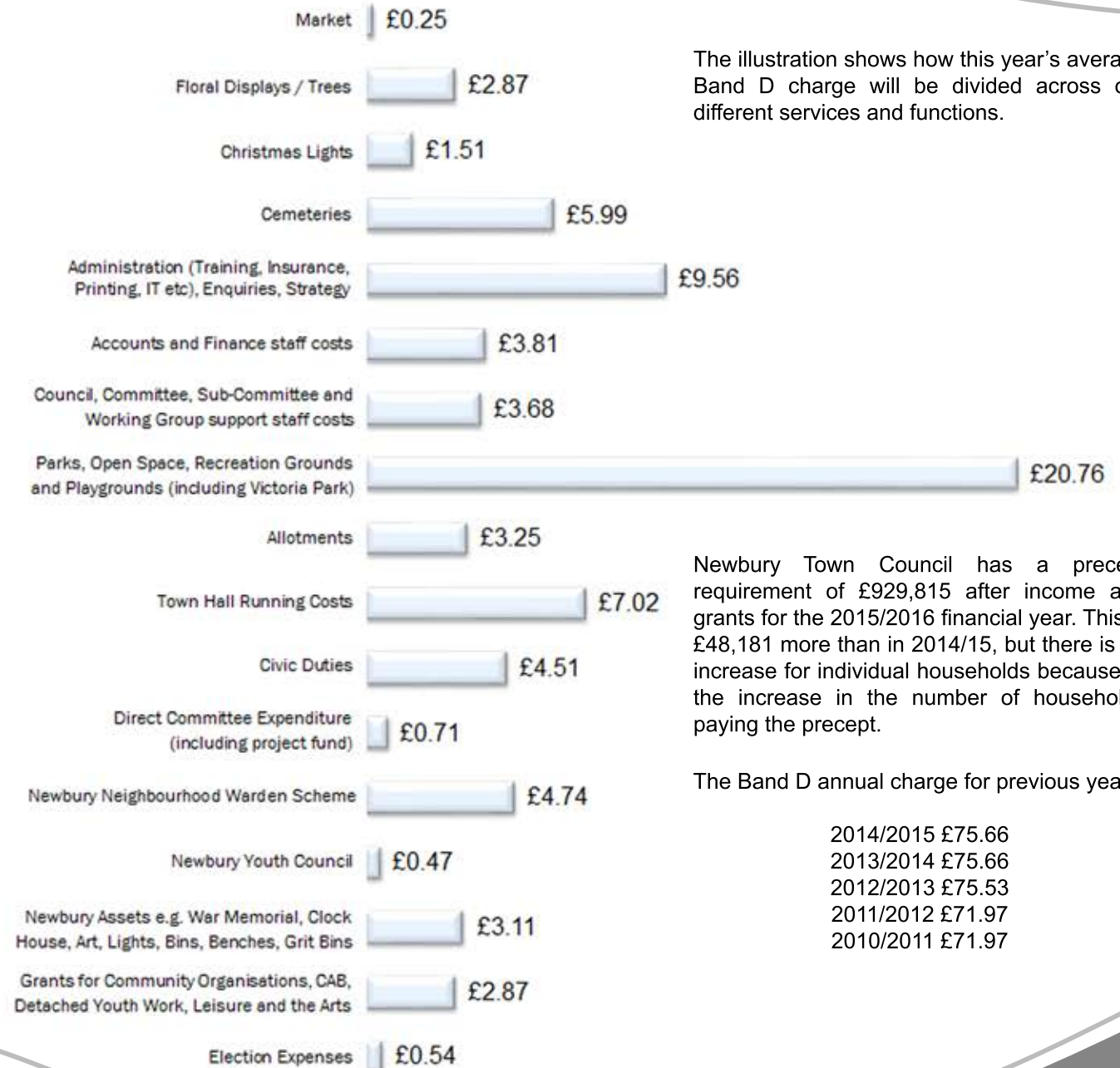
The precept is collected on our behalf by West Berkshire Council and is included in your Council Tax bill.

There are 14,765 households within the Newbury Town boundary, graded across Bands A-H. An average (Band D) household charge will be £75.66 for the year.

More than half of the households within the town boundary are in Bands A-C and will pay less than this.



The Newbury Town Flag



The illustration shows how this year's average Band D charge will be divided across our different services and functions.

Newbury Town Council has a precept requirement of £929,815 after income and grants for the 2015/2016 financial year. This is £48,181 more than in 2014/15, but there is no increase for individual households because of the increase in the number of households paying the precept.

The Band D annual charge for previous years:

2014/2015	£75.66
2013/2014	£75.66
2012/2013	£75.53
2011/2012	£71.97
2010/2011	£71.97