

Newbury Town Council Budget 2021 / 22		Funded from				
Version Full Council - 1st February 2021						
Total Budget		NTC Income	Precept	Reserves	CIL / S106	PWLB
100 Staff						
4000 Salaries/NI/PAYE	420,066		420,066			
4010 Misc Staff Expenses	2,575		2,575			
4045 Salary Reallocation	-420,066		-420,066			
4255 Professional Fees	0		0			
Overhead Expenditure	2,575					
110 Central Services						
1090 Interest Received	2,500	2,500				
1990 Miscellaneous Income	0	0				
Total Income	2,500					
4045 Salary Reallocation	25,962		25,962			
4050 Bank Charges	2,060		2,060			
4055 Election Expenses	6,500		0	6,500		
4060 NYC			0			
4065 Local Democracy Week			0			
Overhead Expenditure	34,522					
200 P&R General						
4045 Salary Reallocation	36,695		36,695			
4100 Members Allowances	0		0			
4105 Members' travel & subsistence	750		750			
4110 Bus Shelter Advertising	800		800			
4120 Precept Leaflet	1,200		1,200			
4125 P&R Projects Fund	5,000		5,000			
Overhead Expenditure	44,445					
210 Grants & Contribution						
4150 Grants for Climate Change Proj	10,000		10,000			
4155 Berkshire Youth; Youth Worker	25,000		25,000			
4160 Contribution to BID Xmas light	12,000		12,000			
4170 Volunteer Centre	500		500			
4175 Newbury Carnival	0		0			
4180 Grant Sub Committee	24,500		24,500			
4185 CAB Grant	20,000		20,000			
4190 CCTV	12,000		12,000			
4205 WBC - contribution to library	10,000		10,000			
Greenham CYP	2,500		2,500			
Riverside Centre	2,500		2,500			
Greenham and Crookham Common	500		500			
4210 Defibs	4,000				4,000	
Overhead Expenditure	123,500					

Newbury Town Council Budget 2021 / 22		Funded from				
Version Full Council - 1st February 2021						
Total Budget		NTC Income	Precept	Reserves	CIL / S106	PWLB
220 Corporate Services						
1990 Miscellaneous Income	100	100				
Total Income	100					
4200 Visitor Information	500					
Visitor Information EMR	1,000			1,000		
4220 Training and Development	5,000		5,000			
4225 Advertising Recruitment	1,000		1,000			
4230 Telephone	5,650		5,650			
4235 Postage	1,500		1,500			
4240 Printing/Stationery	1,500		1,500			
4245 Office Equipment	2,000		2,000			
4250 IT (working from home changes)	22,000		17,000	5,000		
4255 Professional Fees	15,000		15,000			
4260 Audit	3,800		3,800			
4265 Subscriptions	4,400		4,400			
4270 Photocopier Charges	2,000		2,000			
4275 Advertising General	1,200		1,200			
4280 Recycling Costs	900		900			
4285 GM contract admin fee (WBC)	2,700		2,700			
4290 Capital exp computers etc	6,000		6,000			
4420 Insurance	13,000		13,000			
4425 Repairs and Maintenance	0		0			
Overhead Expenditure	89,150					
290 Town Hall						
1270 Suite Lease Income	32,000	32,000				
1275 Solar Panel Income	400	400				
1280 Chamber Hire	6,000	6,000				
1285 Projector Hire	0	0				
1990 Miscellaneous Income	0	0				
Total Income	38,400					
4045 Salary Reallocation	47,325		47,325			
4265 Subscriptions	0		0			
4310 Reconnect Drinking Fountain	1,850			1,850		
4315 Town Hall Survey	11,650			11,650		
4320 Town Hall Refurb revenue	5,000		5,000			
Town Hall Refurb reserves	5,000		0	5,000		
4345 Replacement Solar Panel Invert	1,500			1,500		
4405 Rates	11,094		11,094			
4410 Water	1,000		1,000			
4415 Energy Supplies	10,300		10,300			
4416 Energy Conservation Projects	5,000			5,000		
4425 Repairs & Maint Town Hall - 20/21	29,500		23,500	6,000		
Repair & Maint Town Hall - EMR	6,000			6,000		
Repair & Maint Town Hall Year 2	38,500		0	38,500		
4430 Maint. Contracts	14,588		14,588			
4440 Fire Extinguishers	1,500		1,500			
4445 Security	800		800			
Overhead Expenditure	190,607					

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Version Full Council - 1st February 2021						
Total Budget		NTC Income	Precept	Reserves	CIL / S106	PWLB
295 Weddings						
1280 Chamber Hire	2,500	2,500				
Total Income	2,500					
4045 Salary Reallocation	3,429		3,429			
4340 Weddings expenditure	1,000		1,000			
Overhead Expenditure	4,429					
300 Newtown Road Cemetery						
1300 Cemetery Income	0	0				
1990 Miscellaneous Income	0	0				
Total Income	0					
4045 Salary Reallocation	2,348		2,348			
4315 Topographical Survey	0		0			
4355 Toilet Hire NRC	1,300		1,300			
4405 Rates	389		389			
4410 Water	0		0			
4415 Energy Supplies	400		400			
4416 Energy Conservation Projects	1,000			1,000		
4425 Repairs and Maintenance	7,500		7,500			
4430 Maint. Contracts	12,250		12,250			
4435 Maint. Contracts Unscheduled	1,200		1,200			
4436 Headstone Survey	2,000			2,000		
4440 Fire Extinguishers	100		100			
4515 Tree Surveys & Works	800		800			
NRC Composting Toilet (25%)	2,563			2,563		
Bio-diversity Survey - NRC	0		0			
Redecoration of chapel	1,200			1,200		
Overhead Expenditure	33,050					
305 Shaw Cemetery						
1300 Cemetery Income	35,000	35,000				
1990 Miscellaneous Income	0	0				
Total Income	35,000					
4045 Salary Reallocation	21,149		21,149			
4250 IT	1,100		1,100			
4265 Subscriptions	95		95			
4315 Topographical Survey	0		0			
4400 Rent Payable	1,000		1,000			
4405 Rates	280		280			
4410 Water	3,000		3,000			
4415 Energy Supplies	1,000		1,000			
4416 Energy Conservation Projects	1,860			1,860		
4425 Repairs and Maintenance	13,560		10,700	2,860		
4430 Maint. Contracts	63,500		63,500			
4435 Maint. Contracts Unscheduled	2,200		2,200			
4436 Headstone Survey	0		0			
4440 Fire Extinguishers	250		250			
4515 Tree Surveys & Works	2,885		2,885			
Overhead Expenditure	111,879					

Newbury Town Council Budget 2021 / 22		Funded from				
Version Full Council - 1st February 2021						
Total Budget		NTC Income	Precept	Reserves	CIL / S106	PWLB
310 Markets						
1320 Market Income	39,000	39,000				
1990 Miscellaneous Income	0	0				
Total Income	39,000					
4045 Salary Reallocation	23,094		23,094			
4265 Subscriptions	370		370			
4275 Advertising General	1,500		1,500			
4360 Market Management	14,000		14,000			
4365 Free Car Parking	0		0			
4366 Market Strategy						
4405 Rates	5,725		5,725			
4415 Energy Supplies	1,000		1,000			
4425 Repairs and Maintenance	2,865		2,865			
4445 Security	0		0			
Overhead Expenditure	48,554					
315 War Memorial						
4045 Salary Reallocation	3,708		3,708			
4425 Repairs and Maintenance	700		700			
Sinking Fund	2,000		2,000			
Overhead Expenditure	6,408					
320 Footway Lighting						
4045 Salary Reallocation	3,708		3,708			
4415 Energy Supplies	7,313		7,313			
Street lighting upgrade - phase 1	2,530				2,530	
4425 Repairs and Maintenance	13,000		13,000			
Overhead Expenditure	26,551					
325 Clock House						
4045 Salary Reallocation	3,708		3,708			
4415 Energy Supplies	750		750			
4425 Repairs and Maintenance	4,840		4,840			
Overhead Expenditure	9,298					
330 Street Furniture						
4045 Salary Reallocation	3,709		3,709			
4415 Energy Supplies	220		220			
4425 Repairs and Maintenance	5,500		5,500			
4435 Maint. Contracts Unscheduled	500		500			
Grit bin Monkey Bridge	0		0			
Move bus stop	5,800			5,800		
4460 Grit Bins	4,635		4,635			
Overhead Expenditure	20,364					

Newbury Town Council Budget 2021 / 22 Version Full Council - 1st February 2021		Funded from				
		NTC Income	Precept	Reserves	CIL / S106	PWLB
335 Recreation Grounds						
1355 Income - Pitches	2,266	2,266				
Total Income	2,266					
4045 Salary Reallocation	15,218		15,218			
4410 Water	600		600			
4415 Energy Supplies	2,060		2,060			
4423 Upgrading	2,250			2,250		
4425 Repairs and Maintenance	4,600		4,600			
4430 Maint. Contracts	29,800		29,800			
4435 Maint. Contracts Unscheduled	9,650		9,650			
4515 Tree Surveys & Works	5,460			5,460		
4580 PPE	1,000		1,000			
Drinking water tap	1,220			1,220		
Consultation - Wash Common	1,000		1,000			
Overhead Expenditure	72,858					
336 City Recreation Ground						
4423 Upgrading - City Rec	14,000				14,000	
Drinking water tap	1,220			1,220		
Overhead Expenditure	15,220					
340 Play Areas						
4045 Salary Reallocation	18,258		18,258			
4423 Upgrading - Play Areas	5,800				5,800	
4424 Skylings	0		0			
4425 Repairs and Maintenance - Play areas	14,000		14,000			
4430 Maint. Contracts	23,240		23,240			
4435 Maint. Contracts Unscheduled - Play areas	9,600		9,600			
4520 Replacement Play Equipment	0		0			
Overhead Expenditure	70,898					

Newbury Town Council Budget 2021 / 22		Funded from				
Version Full Council - 1st February 2021						
Total Budget		NTC Income	Precept	Reserves	CIL / S106	PWLB
345 Victoria Park						
1360 Income - Tennis Courts	12,000	12,000				
1380 Income - Bowling Club	927	927				
1385 Income - Kiosk/Cafe	1,600	1,600				
1500 Other open spaces income - Vic Pk	2,000	2,000				
1600 Sponsorship - Vic Pk	0	0				
1990 Miscellaneous Income - Vik Pk	1,000	1,000				
Total Income	17,527					
4045 Salary Reallocation	32,530		32,530			
4265 Subscriptions	0		0			
4275 Advertising General	0		0			
4325 PWLB Loan charges	10,000				10,000	
4355 Toilet Hire NRC	700		700			
4410 Water	4,350		4,350			
4415 Energy Supplies	4,000		4,000			
4425 Repairs and Maintenance	13,450		13,450			
4430 Maint. Contracts	66,450		66,450			
4435 Maint. Contracts Unscheduled	4,850		4,850			
Wild flower meadow Victoria Park	4,000			4,000		
4440 Fire Extinguishers	200		200			
4445 Security	500		500			
4465 Tennis Courts Maintenance Fund	3,600		3,600			
4475 VP LTA Registration Fee	350		350			
4480 Music at the Bandstand	3,000		3,000			
4485 VP tennis court promotion	1,500		715			
VP tennis court promotion EMR				785		
4490 VP Fun Day	2,500		2,500			
4515 Tree Surveys & Works	2,300			2,300		
4525 Vic Park Café Fees 1	29,000				29,000	
Vic Park Café Fees 2	6,000				6,000	
4530 Community Café PWLB	250,000					250,000
Community café S106 balance	63,541				63,541	
Community Café CIL	25,000				25,000	
Community Café EMR	60,459			60,459		
Community café ghost cost						
4535 Hoist	12,000				12,000	
Biodiversity survey - Vic Pk	0		0			
Consultation - café	1,000		1,000			
Overhead Expenditure	601,280					

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Version Full Council - 1st February 2021						
Total Budget		NTC Income	Precept	Reserves	CIL / S106	PWLB
350 Open Spaces						
1395 Wayleave Income	25	25				
Total Income	25					
4045 Salary Reallocation	15,218		15,218			
Salary reallocation- green spaces WG	10,440		10,440			
4400	180		180			
4410 Water	100		100			
4425 Repairs and Maintenance	5,000		5,000			
4430 Maint. Contracts	72,994		72,994			
4435 Maint. Contracts Unscheduled	4,000		4,000			
Greenham House Gdns preparatory work	9,450			9,450		
Blossoms Field tree works	3,500			3,500		
Litter picking equipment - general	500		500			
Equipment & support for Speen Moor Friends Group	500		500			
4515 Tree Surveys & Works	7,650		305	7,345		
Biodiversity survey - Open Spaces	2,000		2,000			
Overhead Expenditure	131,532					
355 Floral Displays and Trees						
1990 Miscellaneous Income	2,000	2,000				
Total Income	2,000					
4045 Salary Reallocation	6,111		6,111			
4425 Repairs and Maintenance	850		850			
4430 Maint. Contracts	21,896		21,896			
4470 Tree Maintenance	5,000		5,000			
4500 Tree planting	4,850		4,053	797		
4505 Edible Crops	300		300			
4510 Additional Floral Displays NIB	1,500		1,500			
Consultations	1,000		1,000			
Overhead Expenditure	41,507					
360 Britain & Newbury In Bloom						
1600 Sponsorship	0	0				
Total Income	0					
4045 Salary Reallocation	15,532		15,532			
4425 Repairs and Maintenance			0			
4710 Newbury In Bloom	7,000		4,802	2,198		
Newbury In Bloom EMR			0			
Staff costs	2,775		2,775			
Overhead Expenditure	25,307					
420 Wash Common Allotment						
1400 Allotment Income	3,300	3,300				
Total Income	3,300					
4045 Salary Reallocation	5,801		5,801			
4410 Water	700		700			
4425 Repairs and Maintenance	2,250		2,250			
4430 Maint. Contracts	1,440		1,440			
4435 Maint. Contracts Unscheduled	2,000		2,000			
4450 Extra security measures	2,300		225	2,075		
4515 Tree Surveys & Works	800		800			
Overhead Expenditure	15,291					

Newbury Town Council Budget 2021 / 22		Funded from				
Version Full Council - 1st February 2021						
Total Budget		NTC Income	Precept	Reserves	CIL / S106	PWLB
421 Allotments (except Wash Common						
1400 Allotment Income	19,570	19,570				
1405 Allotment Key Replacement	0	0				
1990 Miscellaneous Income	0	0				
Total Income	19,570					
4045 Salary Reallocation	29,007		29,007			
4400 Rent Payable	876		876			
4410 Water	4,000		4,000			
4425 Repairs and Maintenance	16,500		16,500			
4430 Maint. Contracts	7,192		7,192			
4435 Maint. Contracts Unscheduled	1,500		1,500			
4450 Extra security measures	5,540		5,540			
Investigate additional allotment sites	2,500			2,500		
4515 Tree Surveys & Works	500		500			
Overhead Expenditure	67,615					
430 Wharf Toilets						
4045 Salary Reallocation	6,424		6,424			
4195 Wharf Toilets Contract	11,845		11,845			
4405 Rates	7,309		7,309			
4415 Energy Supplies	0		0			
4425 Repairs and Maintenance	3,650		3,650			
Overhead Expenditure	29,228					
500 CPA&L General						
4045 Salary Reallocation	28,081		28,081			
4600 CPA&L Committee Fund	500		500			
4620 Music in the Market Place	1,000		1,000			
4625 Art Trail	1,000			1,000		
4636 VE/VJ Day Celebrations	0		0			
Local Democracy WG	600		600			
Youth Voice Event	5,000			5,000		
Art on the Park	500		500			
Overhead Expenditure	36,681					
505 Civic Responsibility						
4045 Salary Reallocation	30,469		30,469			
4652 Mayors Allowance 2019-20	1,000		1,000			
4655 Honorarium	4,000		4,000			
4660 Mayor Making	2,500		2,500			
4665 Remembrance	4,000		4,000			
4670 Regalia and Robes	3,000		2,749	251		
4680 Civic Hospitality & Events	1,500		1,500			
4690 Twin Towns	250		250			
4700 Civic Award Scheme	1,000		1,000			
4705 Watership Brass	650		650			
Overhead Expenditure	48,369					

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Version Full Council - 1st February 2021						
Total Budget		NTC Income	Precept	Reserves	CIL / S106	PWLB
600 Planning & Highways						
1120 Grants & Donations Received	100	100				
Total Income	100					
4045 Salary Reallocation	32,142		32,142			
4800 P & H Committee Fund	1,000		1,000			
4805 Heritage Working Group	3,000		2,241	759		
4810 Neighbourhood Development Plan	7,000			7,000		
Neighbourhood Development Plan			0			
4815 Signage	10,000				10,000	
4820 Canal Corridor	10,000				10,000	
Overhead Expenditure	63,142					
TOTAL						
TOTALS	1,964,260	162,288	1,135,249	224,852	191,871	250,000
Budget 2020/21 for comparison	2,164,891	163,235	1,107,071	275,585	369,000	250,000

Newbury Town Council Budget

2020/21 Budget & Projected

2021/22 Budget

	Budget 2020/21 - total	Projected 2020/21 total	Variance vs Budget 2020/21	Budget 2021/22 - total
100 Staff				
4000 Salaries/NI/PAYE	456,500	387,155	69,345	420,066
4010 Misc Staff Expenses	2,500	2,500		2,575
4045 Salary Reallocation	-451,625	-389,655	-61,970	-420,066
4255 Professional Fees	0	40,000	-40,000	0
Overhead Expenditure	7,375	40,000	-32,625	2,575
110 Central Services				
1090 Interest Received	5,000	2,000	3,000	2,500
1990 Miscellaneous Income	5	0	5	0
Total Income	5,005	2,000	3,005	2,500
4045 Salary Reallocation	28,394	24,686	3,708	25,962
4050 Bank Charges	2,000	1,800	200	2,060
4055 Election Expenses	0	0		6,500
4060 NYC	300	0	300	
4065 Local Democracy Week	600	500	100	
Overhead Expenditure	31,294	26,986	4,308	34,522
200 P&R General				
4045 Salary Reallocation	51,543	44,811	6,732	36,695
4100 Members Allowances	750	750		0
4105 Members' travel & subsistence	0	750	-750	750
4110 Bus Shelter Advertising	800	800		800
4120 Precept Leaflet	1,200	1,200		1,200
4125 P&R Projects Fund	5,000	5,000		5,000
Overhead Expenditure	59,293	53,311	5,982	44,445
210 Grants & Contribution				
4150 Grants for Climate Change Proj	10,000	10,000		10,000
4155 Berkshire Youth; Youth Worker	25,000	25,000		25,000
4160 Contribution to BID Xmas light	12,000	12,000		12,000
4170 Volunteer Centre	500	500		500
4175 Newbury Carnival	0	0		0
4180 Grant Sub Committee	24,500	24,500		24,500
4185 CAB Grant	20,000	20,000		20,000
4190 CCTV	12,000	12,620	-620	12,000
4205 WBC - contribution to library	15,000	15,000		10,000
Greenham CYP	0			2,500
Riverside Centre				2,500
Greenham and Crookham Common	0			500
4210 Defibs	4,000	0	4,000	4,000
Overhead Expenditure	123,000	119,620	3,380	123,500

220 Corporate Services				
1990 Miscellaneous Income	25	188	-163	100
Total Income	25	188	-163	100
4200 Visitor Information	500	500		500
Visitor Information EMR	1,000		1,000	1,000
4220 Training and Development	7,000	2,500	4,500	5,000
4225 Advertising Recruitment	1,000	2,000	-1,000	1,000
4230 Telephone	5,650	5,650		5,650
4235 Postage	2,200	1,500	700	1,500
4240 Printing/Stationery	3,200	1,500	1,700	1,500
4245 Office Equipment	2,000	2,000		2,000
4250 IT (working from home changes)	11,600	20,000	-8,400	22,000
4255 Professional Fees	8,000	28,000	-20,000	15,000
4260 Audit	3,800	3,800		3,800
4265 Subscriptions	4,400	4,400		4,400
4270 Photocopier Charges	3,000	2,000	1,000	2,000
4275 Advertising General	1,200	1,200		1,200
4280 Recycling Costs	900	900		900
4285 GM contract admin fee (WBC)	2,700	2,700		2,700
4290 Capital exp computers etc	6,500	7,000	-500	6,000
4420 Insurance	14,500	13,000	1,500	13,000
4425 Repairs and Maintenance	0	208	-208	0
Overhead Expenditure	79,150	98,858	-19,708	89,150
290 Town Hall				
1270 Suite Lease Income	36,000	22,000	14,000	32,000
1275 Solar Panel Income	400	400		400
1280 Chamber Hire	6,500	500	6,000	6,000
1285 Projector Hire	0			0
1990 Miscellaneous Income	10	0	10	0
Total Income	42,910	22,900	20,010	38,400
4045 Salary Reallocation	60,738	52,806	7,932	47,325
4265 Subscriptions	0			0
4310 Reconnect Drinking Fountain	1,850		1,850	1,850
4315 Town Hall Survey	8,700	8,700		11,650
4320 Town Hall Refurb revenue	5,000	5,000		5,000
Town Hall Refurb reserves	35,000	30,000	5,000	5,000
4345 Replacement Solar Panel Invert	1,500	0	1,500	1,500
4405 Rates	10,771	10,785	-14	11,094
4410 Water	500	1,000	-500	1,000
4415 Energy Supplies	11,400	11,400		10,300
4416 Energy Conservation Projects	12,140	12,140		5,000
4425 Repairs & Maint Town Hall - 20/21	22,500	57,500	-35,000	29,500
Repair & Maint Town Hall - EMR				6,000
Repair & Maint Town Hall Year 2				38,500
4430 Maint. Contracts	14,163	14,163		14,588
4440 Fire Extinguishers	700	1,500	-800	1,500
4445 Security	800	800		800
Overhead Expenditure	185,762	205,794	-20,032	190,607

295 Weddings				
1280 Chamber Hire	2,500	225	2,275	2,500
Total Income	2,500	225	2,275	2,500
4045 Salary Reallocation	1,422	1,236	186	3,429
4340 Weddings expenditure	1,000	1,445	-445	1,000
Overhead Expenditure	2,422	2,681	-259	4,429
300 Newtown Road Cemetery				
1300 Cemetery Income	10	0	10	0
1990 Miscellaneous Income	100	0	100	0
Total Income	110	0	110	0
4045 Salary Reallocation	2,413	4,343	-1,930	2,348
4315 Topographical Survey	3,500	3,500		0
4355 Toilet Hire NRC	1,300	0	1,300	1,300
4405 Rates	378	377	1	389
4410 Water	0	5	-5	0
4415 Energy Supplies	800	600	200	400
4416 Energy Conservation Projects	1,000	0	1,000	1,000
4425 Repairs and Maintenance	6,330	1,500	4,830	7,500
4430 Maint. Contracts	11,150	10,000	1,150	12,250
4435 Maint. Contracts Unscheduled	1,200	1,200		1,200
4436 Headstone Survey	2,000	0	2,000	2,000
4440 Fire Extinguishers	100	100		100
4515 Tree Surveys & Works	0			800
NRC Composting Toilet (25%)	0			2,563
Bio-diversity Survey - NRC	0			0
Redecoration of chapel	5,400	5,400		1,200
Overhead Expenditure	35,571	27,025	8,546	33,050
305 Shaw Cemetery				
1300 Cemetery Income	35,000	35,000		35,000
1990 Miscellaneous Income	0			0
Total Income	35,000	35,000		35,000
4045 Salary Reallocation	21,722	18,885	2,837	21,149
4250 IT	1,160	1,100	60	1,100
4265 Subscriptions	0	95	-95	95
4315 Topographical Survey	6,400	6,400		0
4400 Rent Payable	1,000	0	1,000	1,000
4405 Rates	1,228	250	978	280
4410 Water	1,110	3,000	-1,890	3,000
4415 Energy Supplies	1,700	1,000	700	1,000
4416 Energy Conservation Projects	1,860	0	1,860	1,860
4425 Repairs and Maintenance	8,000	13,560	-5,560	13,560
4430 Maint. Contracts	60,471	60,000	471	63,500
4435 Maint. Contracts Unscheduled	2,000	2,000		2,200
4436 Headstone Survey	3,560	3,560		0
4440 Fire Extinguishers	250	250		250
4515 Tree Surveys & Works	0	0		2,885
Overhead Expenditure	110,461	110,100	361	111,879

310 Markets				
1320 Market Income	34,000	32,000	2,000	39,000
1990 Miscellaneous Income	20	0	20	0
Total Income	34,020	32,000	2,020	39,000
4045 Salary Reallocation	25,575	22,235	3,340	23,094
4265 Subscriptions	360	360		370
4275 Advertising General	2,500	1,000	1,500	1,500
4360 Market Management	13,500	13,500		14,000
4365 Free Car Parking		0		0
4366 Market Strategy	4,000	0	4,000	
4405 Rates	8,236	5,558	2,678	5,725
4415 Energy Supplies	1,000	1,000		1,000
4425 Repairs and Maintenance	2,100	1,000	1,100	2,865
4445 Security	0			0
Overhead Expenditure	57,271	44,653	12,618	48,554
315 War Memorial				
4045 Salary Reallocation	5,505	4,786	719	3,708
4425 Repairs and Maintenance	1,000	500	500	700
Sinking Fund	0			2,000
Overhead Expenditure	6,505	5,286	1,219	6,408
320 Footway Lighting				
4045 Salary Reallocation	5,506	4,938	568	3,708
4415 Energy Supplies	7,100	4,349	2,751	7,313
Street lighting upgrade - phase 1				2,530
4425 Repairs and Maintenance	9,000	7,000	2,000	13,000
Overhead Expenditure	21,606	16,287	5,319	26,551
325 Clock House				
4045 Salary Reallocation	5,505	4,786	719	3,708
4415 Energy Supplies	620	700	-80	750
4425 Repairs and Maintenance	3,000	2,000	1,000	4,840
Overhead Expenditure	9,125	7,486	1,639	9,298
330 Street Furniture				
4045 Salary Reallocation	5,506	4,786	720	3,709
4415 Energy Supplies	0	214	-214	220
4425 Repairs and Maintenance	5,400	3,500	1,900	5,500
4435 Maint. Contracts Unscheduled	0	0		500
Grit bin Monkey Bridge				0
Move bus stop				5,800
4460 Grit Bins	4,500	2,500	2,000	4,635
Overhead Expenditure	15,406	11,000	4,406	20,364

335 Recreation Grounds				
1355 Income - Pitches	2,200	800	1,400	2,266
Total Income	2,200	800	1,400	2,266
4045 Salary Reallocation	13,823	12,018	1,805	15,218
4410 Water	600	500	100	600
4415 Energy Supplies	2,000	1,500	500	2,060
4423 Upgrading	0	0		2,250
4425 Repairs and Maintenance	4,500	6,940	-2,440	4,600
4430 Maint. Contracts	27,053	25,000	2,053	29,800
4435 Maint. Contracts Unscheduled	2,500	2,500		9,650
4515 Tree Surveys & Works	0			5,460
4580 PPE	0	1,000	-1,000	1,000
Drinking water tap	1,220	0	1,220	1,220
Consultation - Wash Common	0			1,000
Overhead Expenditure	51,696	49,458	2,238	72,858
336 City Recreation Ground				
4423 Upgrading - City Rec	125,000	125,000		14,000
Drinking water tap	1,220	0	1,220	1,220
Overhead Expenditure	126,220	125,000	1,220	15,220
340 Play Areas				
4045 Salary Reallocation	17,033	14,808	2,225	18,258
4423 Upgrading - Play Areas	108,000	108,000		5,800
4424 Skylings	24,000	24,000		0
4425 Repairs and Maintenance - Play areas	8,000	14,000	-6,000	14,000
4430 Maint. Contracts	21,343	18,000	3,343	23,240
4435 Maint. Contracts Unscheduled - Play areas	1,000	1,000		9,600
4520 Replacement Play Equipment	0			0
Overhead Expenditure	179,376	179,808	-432	70,898

345 Victoria Park				
1360 Income - Tennis Courts	9,000	11,000	-2,000	12,000
1380 Income - Bowling Club	900	900		927
1385 Income - Kiosk/Cafe	4,000	4,000		1,600
1500 Other open spaces income - Vic Pk	2,300	2,000	300	2,000
1600 Sponsorship - Vic Pk	0			0
1990 Miscellaneous Income - Vik Pk	250	1,410	-1,160	1,000
Total Income	16,450	19,310	-2,860	17,527
4045 Salary Reallocation	29,744	25,859	3,885	32,530
4265 Subscriptions	0	70	-70	0
4275 Advertising General	0	175	-175	0
4325 PWLB Loan charges	5,000	0	5,000	10,000
4355 Toilet Hire NRC	700	0	700	700
4410 Water	3,500	3,500		4,350
4415 Energy Supplies	1,700	4,000	-2,300	4,000
4425 Repairs and Maintenance	17,700	7,000	10,700	13,450
4430 Maint. Contracts	61,306	61,306		66,450
4435 Maint. Contracts Unscheduled	2,500	2,500		4,850
Wild flower meadow Victoria Park				4,000
4440 Fire Extinguishers	200	200		200
4445 Security	500	500		500
4465 Tennis Courts Maintenance Fund	3,600	3,600		3,600
4475 VP LTA Registration Fee	330	330		350
4480 Music at the Bandstand	2,720	0	2,720	3,000
4485 VP tennis court promotion	715	0	715	1,500
VP tennis court promotion EMR	785	0	785	
4490 VP Fun Day	2,500	0	2,500	2,500
4515 Tree Surveys & Works	0			2,300
4525 Vic Park Café Fees 1	45,000	16,000	29,000	29,000
Vic Park Café Fees 2	0			6,000
4530 Community Café PWLB	250,000	0	250,000	250,000
Community café S106 balance	51,000		51,000	63,541
Community Café CIL	25,000		25,000	25,000
Community Café EMR	114,100		114,100	60,459
Community café ghost cost	25,000		25,000	
4535 Hoist	12,000	0	12,000	12,000
Biodiversity survey - Vic Pk	0			0
Consultation - café	0			1,000
Overhead Expenditure	655,600	125,040	530,560	601,280

350 Open Spaces				
1395 Wayleave Income	25	25		25
Total Income	25	25		25
4045 Salary Reallocation	13,824	12,019	1,805	15,218
Salary reallocation- green spaces WG	0			10,440
4400	175	175		180
4410 Water	100	100		100
4425 Repairs and Maintenance	4,000	5,000	-1,000	5,000
4430 Maint. Contracts	70,868	70,868		72,994
4435 Maint. Contracts Unscheduled	3,000	3,000		4,000
Greenham House Gdns preparatory work				9,450
Blossoms Field tree works	8,350	8,350		3,500
Litter picking equipment - general				500
Equipment & support for Speen Moor Friends Group				500
4515 Tree Surveys & Works	0	0		7,650
Biodiversity survey - Open Spaces	0			2,000
Overhead Expenditure	100,317	99,512	805	131,532
355 Floral Displays and Trees				
1990 Miscellaneous Income	2,050	0	2,050	2,000
Total Income	2,050	0	2,050	2,000
4045 Salary Reallocation	5,889	5,120	769	6,111
4425 Repairs and Maintenance	400	400		850
4430 Maint. Contracts	21,258	21,258		21,896
4470 Tree Maintenance	5,000	5,000		5,000
4500 Tree planting	3,000	3,000		4,850
4505 Edible Crops	300	300		300
4510 Additional Floral Displays NIB	1,500	0	1,500	1,500
Consultations	0			1,000
Overhead Expenditure	37,347	35,078	2,269	41,507
360 Britain & Newbury In Bloom				
1600 Sponsorship	500	0	500	0
Total Income	500	0	500	0
4045 Salary Reallocation	15,297	13,299	1,998	15,532
4425 Repairs and Maintenance	0	1,000	-1,000	
4710 Newbury In Bloom	5,000	1,000	4,000	7,000
Newbury In Bloom EMR	2,000		2,000	
Staff costs	0			2,775
Overhead Expenditure	22,297	15,299	6,998	25,307

420 Wash Common Allotment				
1400 Allotment Income	3,200	3,300	-100	3,300
Total Income	3,200	3,300	-100	3,300
4045 Salary Reallocation	5,781	5,026	755	5,801
4410 Water	600	700	-100	700
4425 Repairs and Maintenance	1,600	1,600		2,250
4430 Maint. Contracts	1,398	1,398		1,440
4435 Maint. Contracts Unscheduled	280	280		2,000
4450 Extra security measures	1,000	500	500	2,300
4515 Tree Surveys & Works	0			800
Overhead Expenditure	10,659	9,504	1,155	15,291
421 Allotments (except Wash Common				
1400 Allotment Income	19,000	19,500	-500	19,570
1405 Allotment Key Replacement	0	0		0
1990 Miscellaneous Income	40	0	40	0
Total Income	19,040	19,500	-460	19,570
4045 Salary Reallocation	28,906	25,131	3,775	29,007
4400 Rent Payable	850	850		876
4410 Water	3,500	4,000	-500	4,000
4425 Repairs and Maintenance	9,400	8,000	1,400	16,500
4430 Maint. Contracts	6,983	6,983		7,192
4435 Maint. Contracts Unscheduled	1,730	1,730		1,500
4450 Extra security measures	3,000	2,000	1,000	5,540
Investigate additional allotment sites				2,500
4515 Tree Surveys & Works	0	0		500
Overhead Expenditure	54,369	48,694	5,675	67,615
430 Wharf Toilets				
4045 Salary Reallocation	5,743	4,993	750	6,424
4195 Wharf Toilets Contract	11,500	11,500		11,845
4405 Rates	7,096	7,196	-100	7,309
4415 Energy Supplies	0	0		0
4425 Repairs and Maintenance	2,000	3,000	-1,000	3,650
Overhead Expenditure	26,339	26,689	-350	29,228
500 CPA&L General				
4045 Salary Reallocation	23,778	20,673	3,105	28,081
4600 CPA&L Committee Fund	500	500		500
4620 Music in the Market Place	1,000	0	1,000	1,000
4625 Art Trail	1,000	0	1,000	1,000
4636 VE/VJ Day Celebrations	2,000	0	2,000	0
Local Democracy WG	0			600
Youth Voice Event	0			5,000
Art on the Park	0			500
Overhead Expenditure	28,278	21,173	7,105	36,681

505 Civic Responsibility				
4045 Salary Reallocation	31,766	27,617	4,149	30,469
4652 Mayors Allowance 2019-20	2,500	2,500		1,000
4655 Honorarium	3,375	2,000	1,375	4,000
4660 Mayor Making	2,500	0	2,500	2,500
4665 Remembrance	2,400	4,500	-2,100	4,000
4670 Regalia and Robes	2,000	2,000		3,000
4680 Civic Hospitality & Events	1,500	200	1,300	1,500
4690 Twin Towns	250	250		250
4700 Civic Award Scheme	1,000	200	800	1,000
4705 Watership Brass	650	650		650
Overhead Expenditure	47,941	39,917	8,024	48,369
600 Planning & Highways				
1120 Grants & Donations Received	200	100	100	100
Total Income	200	100	100	100
4045 Salary Reallocation	46,211	40,176	6,035	32,142
4800 P & H Committee Fund	1,000	41	959	1,000
4805 Heritage Working Group	3,000	1,000	2,000	3,000
4810 Neighbourhood Development Plan	7,000	3,000	4,000	7,000
Neighbourhood Development Plan	3,000		3,000	
4815 Signage	10,000	0	10,000	10,000
4820 Canal Corridor	10,000	0	10,000	10,000
Overhead Expenditure	80,211	44,217	35,994	63,142
900 Capital & Projects Income				
1805 Loan Proceeds	250,000	250,000		250,000
1900 S.106 income	51,000	51,000		63,541
1905 CIL income	318,000	318,000		125,800
Total Income	619,000	619,000		439,341
4905 CIL Expenditure		0		
9010 CAPEX VP Cafe	0	0		
9040 CAPEX Tree Maintenance Reserve		5,000		
Overhead Expenditure	0	5,000		0
Total Expenditure	2,164,891	1,593,477	609,949	1,964,260
Funded from:				
1076 Precept Received	1,107,071	1,107,071		1,135,249
NTC Generated Income	163,235	135,348		162,288
CIL	318,000	257,000	CIL+S106	128,330
General Reserves	104,700	102,050	All reserves	69,692
Section 106 - all for Café	51,000	0		63,541
Earmarked Reserves	170,885	0		155,160
Public Works loan for balance of Café	250,000	0		250,000
Total Funds	2,164,891	1,601,469	27,787	1,964,260
Balanced Budget (-surplus)	0	-7,992		0



Strategy 2019-2024 – Year 2 update and Budget 2021/22

1st February 2021

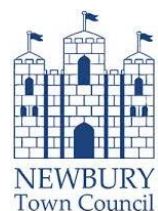
Making Newbury a town we can all be proud of

Our Mission – *What drives us?*



Summary of Key Strategic Actions 2019-2024

2019	2020	2021	2022	2023	2024
1. HELP MAKE NEWBURY A UNIQUE, WELCOMING, SAFE AND WELL CARED FOR TOWN					
<div> <div>Victoria Park Café – planning permission <ul style="list-style-type: none"> C neutral by design, target BREEAM excellent Disabled & dementia friendly </div> <div>Victoria Park Café – build <ul style="list-style-type: none"> Include public toilets Include specialist hoist in WC </div> <div>City Rec upgrade</div> <div>Wash C consultation</div> <div>Wash Common park upgrade</div> <div>Lobby and Influence WBC: LRIE including NCFG, Newbury Town Centre Masterplan incl Market Place pedestrianisation, Sandford, Local Plan</div> </div>					
2. FOSTER A REAL SENSE OF COMMUNITY					
<div> <div>Stage and support inclusive community events: Newbury & Britain in Bloom, Civic Awards, Mayor's Drive, Family Fun Day, Remembrance Sunday, etc</div> <div>Encourage local democracy and appreciation of Newbury's heritage</div> </div>					
3. TAKE ACTIONS TO ADDRESS THE CLIMATE EMERGENCY					
<div> <div>Climate Emergency declared June 2019 <ul style="list-style-type: none"> NTC C neutral by 2030 Support Newbury-wide sustainability Climate conference 1 </div> <div>C reduction 25.8 tonnes <ul style="list-style-type: none"> Climate conference 2 Carbon Grant launched </div> <div>C reduction ≥ 7 tonnes <ul style="list-style-type: none"> Climate conference 3 Carbon Grants </div> <div>C reduction ≥ 7 tonnes <ul style="list-style-type: none"> Climate conference 4 Carbon Grants </div> <div>C reduction ≥ 7 tonnes <ul style="list-style-type: none"> Climate conference 5 Carbon Grants </div> <div>C reduction ≥ 7 tonnes <ul style="list-style-type: none"> Climate conference 6 Carbon Grants </div> <div>Lobby WBC on building standards, sustainable transport plan, recycling, and flooding risk assessment / prevention</div> </div>					
4. FOCUSED SUPPORT FOR YOUNG PEOPLE, THE ELDERLY, MINORITIES & THE VULNERABLE					
<div> <div>Outreach youth work partnership established</div> <div>Detached Youth Work for Newbury + support for CYP at the Nightingales and at the Riverside Centre</div> </div>					



Significant Delivery Despite Challenges of Covid-19

- **NTC has successfully delivered several key objectives in Year 1:**
 - Major upgrade to the City Recreation Ground, and playgrounds at Skyllings and Walton Way
 - Significant progress on proposed new Community Café and public toilets for Victoria Park
 - Redesigned to be carbon neutral in operation and target BREEAM Excellent in construction
 - Detailed plans submitted for planning approval in November 2020
 - Started a new 3 year partnership with Berkshire Youth to provide outreach youth work
 - Significant steps on sustainability:
 - Reduced carbon footprint by 25.8 tonnes vs target of 7 tonnes (which equates to 37% of our directly generated emissions)
 - Held 2 climate conferences and launched a new Climate Grant
 - Significant tree planting and new wildflower meadow
 - Began a much needed programme of maintenance to ensure safety of our buildings and our trees
 - Consultation / planning responses on LRIE (incl NCFG), Sandleford, the Local Plan, Newbury Town Centre Masterplan 2036
- **NTC has successfully maintained core services during lockdown restrictions:**
 - Kept the Thursday and Saturdays markets open throughout, and they're now really thriving again
 - Allotments at 100% capacity
 - Tennis court membership and usage increased dramatically post lockdown 1
 - Awarded grants to local organisations who are providing support to residents during Covid-19
 - Ongoing support for Citizens Advice, town centre CCTV, and Christmas Lights
 - Mayoral support for and appreciation of our residents and businesses
 - Officers safely and effectively working from home; council meetings all remote via Zoom with full public participation

Our Goals – *Where are we heading?*

1. Help make Newbury a unique, welcoming, safe and well cared for town

- A. Provide outstanding parks, playgrounds and public spaces
- B. Run vibrant charter and farmers' markets
- C. Run thriving allotments
- D. Provide well-kept and peaceful cemeteries
- E. Ensure our public and historic buildings are properly cared for and well-used
- F. Help deliver a well-presented town with high quality public amenities that support well-being, safety and visitors
- G. Provide a strong voice for Newbury by lobbying and working with WBC, Newbury BID, and others

2. Foster a real sense of community

- A. Inspiring Civic events and Mayoral calendar
- B. Enjoyable and inclusive community events
- C. Celebrate and recognise individual and community achievements
- D. Encourage and support contributions to our public and community life

3. Take actions to address the climate emergency

- A. Ensure the activities of the Town Council are carbon neutral by 2030 or before
- B. Actively encourage and support actions that will make Newbury as a whole more environmentally sustainable

4. Provide focused support for young people, the elderly and the vulnerable

- A. Provide funding support for youth work in Newbury
- B. Support initiatives to make Newbury a more inclusive town
- C. Work with local organisations which support the homeless in Newbury

Our Goals – *Where are we heading?*

1. Help make Newbury a unique, welcoming, safe and well cared for town

- A. Provide outstanding parks, playgrounds and public spaces
- B. Run vibrant charter and farmers' markets
- C. Run thriving allotments
- D. Provide well-kept and peaceful cemeteries
- E. Ensure our public and historic buildings are properly cared for and well-used
- F. Help deliver a well-presented town with high quality public amenities that support well-being, safety and visitors
 - Add in support for a) Greenham & Crookham Common Commissioners, b) Speen Moors walk, and c) Newbury Lido
- G. Provide a strong voice for Newbury by lobbying and working with WBC, Newbury BID, and others
 - Add in a) making Newbury a low emission zone to discourage through traffic on A339, b) encourage new at-grade crossing of A339

Targeted additions to:

- 1. Strengthen support for well-being
- 2. Strengthen support for sustainability
- 3. Strengthen support for youth & minorities

2. Foster a real sense of community

- A. Inspiring Civic events and Mayoral calendar
- B. Enjoyable and inclusive community events
- C. Celebrate and recognise individual and community achievements
- D. Encourage and support contributions to our public and community life
- E. Add: Celebrate and encourage appreciation of public art and Newbury's heritage

3. Take actions to address the climate emergency

- A. Ensure the activities of the Town Council are carbon neutral by 2030 or before
- B. Actively encourage and support actions that will make Newbury as a whole more environmentally sustainable
 - Add in a) biodiversity surveys to provide benchmark, b) additional wildflower meadow (Victoria Park)

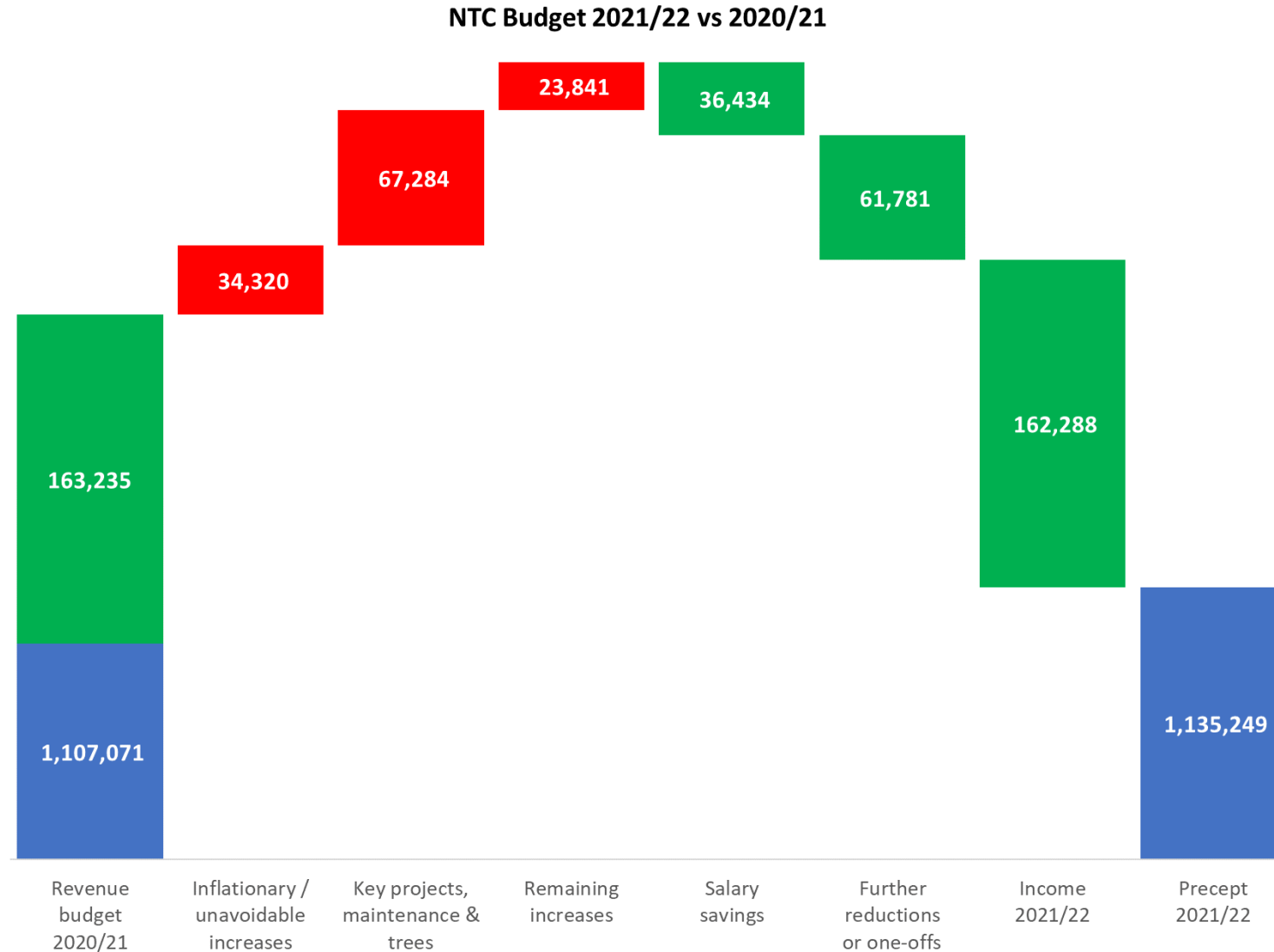
4. Provide focused support for young people, the elderly, minorities and the vulnerable

- A. Provide funding support for youth work in Newbury
 - Add support for Greenham Community Youth Project at the Nightingales and at the Riverside Centre in Clay Hill
- B. Support initiatives to make Newbury a more inclusive town
 - Add in support for ethnic minorities
- C. Work with local organisations which support the homeless in Newbury

Key strategic projects for 2021/22

- 1. Open the new Community Café and public toilets in Victoria Park, by Easter 2022**
- 2. Expand our support of youth work with new funding for:**
 1. The Community Youth Project in the Nightingales
 2. The Riverside Centre in Clay Hill
- 3. Further actions to address the climate emergency:**
 1. Further reduction in our carbon footprint of at least 7 tonnes
 2. A new wildflower meadow for Victoria Park
 3. Biodiversity survey for the public open space at Wash Common
- 4. Carry out a detailed consultation on improvements to the public open space at Wash Common**
- 5. Support for key community groups:**
 1. Community United, Greenham & Crookham Common Commissioners, Friends of Speen Moor, the Newbury Lido CIC
- 6. Provide a strong lobbying voice for Newbury residents, in particular into:**
 1. Newbury Town Centre Masterplan 2036, including permanent pedestrianisation of the Market Place
 2. London Road Industrial Estate development plans, including Newbury Community Football Group
- 7. Continue our programme of maintenance to ensure safety of our buildings and our trees**

Summary of budget changes: 2020/21 vs 2021/22



1. Total precept = +2.55%
2. Band D = £87.82 per year
= +2.29%
= + £1.97 per year
= + 3.8p per week

Summary of spend together with source of funds and impact on reserves

Total budget:		1,964,260	
funded by:			%
	Precept	1,135,249	58%
1	Other NTC generated income	162,288	8%
2	CIL	128,330	7%
3	General Reserves	69,692	4%
4	Section 106 - all for Café	63,541	3%
5	Earmarked Reserves	155,160	8%
6	Public Works loan for balance of Café	250,000	13%
Total		1,964,260	100%

Reserves Summary

Precept	1,135,249
Min reserves required by Standing Orders = 25% of precep	283,812
Planned reserves spend 2020/21	224,852
Total reserves required now	508,664
Projected total at 31/3/21	784,865
Cushion	276,201

Detail on income and expenditure from CIL and reserves

1 NTC generated income

Interest	2,500	2%
Town hall	40,900	25%
Shaw cemetery	35,000	22%
Markets	39,000	24%
Victoria park	17,527	11%
Allotments	22,870	14%
Other	4,491	3%
Total	162,288	100%

2 CIL Expenditure

Café	25,000	19%
Disabled Hoist for Café	12,000	9%
Signage	10,000	8%
Canal Corridor	10,000	8%
Defibs	4,000	3%
Vic Park Café Fees 1	29,000	23%
Vic Park Café Fees 2	6,000	5%
PWLB Loan charges	10,000	8%
City Rec upgrade - additional	14,000	11%
Play areas upgrading	5,800	5%
Street lighting - upgrade phase 1	2,530	2%
Total	128,330	100%

Detail on income and expenditure from CIL and reserves

3 Expenditure from General Reserves:

NRC Composting toilet - 25% of 10250	2,563	3%
Upgrading recreation grounds	2,250	3%
Wild flower meadow Victoria Park	4,000	5%
Greenham House Gdns preparatory work	9,450	11%
Town Hall Survey - external	11,650	14%
Energy conservation projects	7,860	9%
Repairs & Maint Town Hall - 20/21	6,000	7%
Repair & Maint Town Hall Year 2	38,500	45%
Investigate additional allotment sites	2,500	3%
Total	84,773	100%

Transfer from Earmarked Reserves to General Reserves 15,081

Net Movement in General Reserves 69,692

Total from reserves 224,852

Victoria Park café funding

Café Funds CIL	72,000
Café Funds S106	63,541
Café Funds EMR	60,459
Public Works loan	250,000
Total	446,000

5 Expenditure from Earmarked Reserves:

Allotment security	2,075	1.5%
Art and Town Trail	1,000	0.7%
New Community Café VP	60,459	43.2%
Capital equipment	5,000	3.6%
Civic robes replacement	251	0.2%
Conservation- Cemetery chapels	2,860	2.0%
Decorate NRC Chapel	1,200	0.9%
Drinking water taps, City rec and Blossoms Field	2,440	1.7%
Drinking fountain, Town Hall	1,850	1.3%
Elections	6,500	4.6%
Headstone surveys	2,000	1.4%
Heritage WG	759	0.5%
Move of bus stop	5,800	4.1%
Neighbourhood Development Plan	7,000	5.0%
Newbury in Bloom	2,198	1.6%
Newbury Youth Council	5,000	3.6%
Tree Works 2021-22	18,605	13.3%
Solar panel	1,500	1.1%
Tennis Court Promotion	785	0.6%
Town hall maintenance	6,000	4.3%
Town hall repairs, Year 1	5,000	3.6%
Tree Planting	797	0.6%
Visitor information	1,000	0.7%
Total	140,079	100%

Transfer from Earmarked Reserves to General Reserves 15,081

Net Movement in Earmarked Reserves 155,160

Summary of Key Strategic Actions 2019-2024

2019	2020	2021	2022	2023	2024
1. HELP MAKE NEWBURY A UNIQUE, WELCOMING, SAFE AND WELL CARED FOR TOWN					
<div> <div>Victoria Park Café – planning permission <ul style="list-style-type: none"> C neutral by design, target BREEAM excellent Disabled & dementia friendly </div> <div>Victoria Park Café – build <ul style="list-style-type: none"> Include public toilets Include specialist hoist in WC </div> <div>City Rec upgrade</div> <div>Wash C consultation</div> <div>Wash Common park upgrade</div> <div>Lobby and Influence WBC: London Road Industrial Estate, Newbury Town Plan, Market Place pedestrianisation & Football Club home</div> </div>					
2. FOSTER A REAL SENSE OF COMMUNITY					
<div> <div>Stage and support inclusive community events: Newbury & Britain in Bloom, Civic Awards, Mayor's Drive, Family Fun Day, Remembrance Sunday, etc</div> <div>Encourage local democracy and appreciation of Newbury's heritage</div> </div>					
3. TAKE ACTIONS TO ADDRESS THE CLIMATE EMERGENCY					
<div> <div> Climate Emergency declared June 2019 <ul style="list-style-type: none"> NTC C neutral by 2030 Support Newbury-wide sustainability Climate conference 1 </div> <div> <ul style="list-style-type: none"> C reduction 25.8 tonnes Climate conference 2 Carbon Grant launched </div> <div> <ul style="list-style-type: none"> C reduction ≥ 7 tonnes Climate conference 3 Carbon Grants </div> <div> <ul style="list-style-type: none"> C reduction ≥ 7 tonnes Climate conference 4 Carbon Grants </div> <div> <ul style="list-style-type: none"> C reduction ≥ 7 tonnes Climate conference 5 Carbon Grants </div> <div> <ul style="list-style-type: none"> C reduction ≥ 7 tonnes Climate conference 6 Carbon Grants </div> <div>Lobby WBC on building standards, sustainable transport plan, recycling, and flooding risk assessment / prevention</div> </div>					
4. FOCUSED SUPPORT FOR YOUNG PEOPLE, THE ELDERLY, MINORITIES & THE VULNERABLE					
<div> <div>Outreach youth work partnership established</div> <div>Detached Youth Work for Newbury + support for CYP at the Nightingales and at the Riverside Centre</div> </div>					

Our Mission

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**Making Newbury
a town we can all be proud of**

