

9th September 2024

To: Cllrs: Vera Barnett, Nigel Foot, Chris Hood, Roger Hunneman, Ian Jee, David Marsh, Vaughan Miller, Sarah Slack, Meg Thomas and Martha Vickers.

Substitutes: All remaining Council Members.

Dear Councillor(s)

You are required to attend a meeting of the **Community Services Committee** to be held in the Council Chamber, Town Hall, Market Place, Newbury RG14 5AA, on **Monday 16th September 2024 at 7.30pm**. This meeting is open to the Press and Public and will be streamed and recorded via Zoom:

Join Zoom Meeting

<https://us02web.zoom.us/j/88338173393?pwd=YfHTQ9LFazNul19Byw7BJD6NcvTLIb.1>

Meeting ID: 883 3817 3393

Passcode: 251814

Yours sincerely,

Martin Kavanagh

Services Delivery Manager

AGENDA

1. Apologies for Absence

Services Delivery Manager

2. Declarations of Interest and Dispensations

Chair

2.1 To receive: any declarations of interest relating to business to be conducted in this meeting and confirmation of any relevant dispensations.

3. Approval of previous Meeting Minutes (Appendix 1)

Chair

3.1 To approve: the minutes of the Community Services Committee meeting held on Monday 22nd July 2024.

4. Questions and Petitions from Members of the Public

Chair

Questions must be submitted to the Services Delivery Manager by 2.00 pm on Friday 13th September 2024.

Town Hall, Market Place, Newbury, RG14 5AA

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5. Members' Questions and Petitions

Chair

Questions to be submitted to the Services Delivery Manager by 2.00 pm on Friday 13th September 2024.

6. Services Delivery Manager's Report (Appendix 2)

Services Delivery Manager

To note: the contents of the Services Delivery Manager's Report.

7. Victoria Park Café Project Update (Appendix 3)

Services Delivery Manager

To note: next steps of the project and estimated timescale

8. Flood Authority, Environment Agency and Our Role and Responsibilities Clarified (Appendix 4)

Services Delivery Manager

9. Wash Common Consultation Phase Two/Green Flag Status (Appendix 5) *Services Delivery Manager*

To note: the planned flood alleviation works in FY 2024/25 and the proposed vehicular access changes across Historic England Scheduled Monument Areas.

10. Community Services Committee 24/25 Forward Work Programme (Appendix 6)

Chair

To note and invite members: to raise any additional items for consideration for the next meeting.

11. Next Meeting date: is Monday 9th December 2024

If you would like a paper copy or large print copy of this agenda, please request this from the Reception Desk at Newbury Town Hall.

**MINUTES OF A MEETING OF THE COMMUNITY SERVICES COMMITTEE
HELD IN THE COUNCIL CHAMBER, TOWN HALL, MARKET PLACE, NEWBURY
ON MONDAY 22 JULY 2024 AT 7.30PM**

PRESENT

Councillors: Phil Barnett (sub), Nigel Foot, Chris Hood, Roger Hunneman, Ian Jee, David Marsh, Vaughan Miller, Sarah Slack, Meg Thomas and Martha Vickers.

In Attendance

Martin Kavanagh, Services Delivery Manager
Caroline Edmunds Community Services Officer

1. ELECTION OF CHAIRPERSON AND VICE-CHAIRPERSON

PROPOSED: Cllr Meg Thomas

SECONDED: Cllr Roger Hunneman

RESOLVED: That Cllr Vaughan Miller be elected as Chairperson.

PROPOSED: Cllr Vaughan Miller

SECONDED: Cllr Sarah Slack

RESOLVED: That Cllr Roger Hunneman be elected as Vice-Chairperson.

2. APOLOGIES FOR ABSENCE

Cllr Vera Barnet – Substitute Cllr Phil Barnett

3. DECLARATIONS OF INTEREST AND DISPENSATIONS

The Services Delivery Manager declared that Councillors Phil Barnett, Nigel Foot and David Marsh are also Members of West Berkshire Council, which is declared as a general interest on their behalf and a dispensation is in place to allow them to partake in discussions relating to West Berkshire Council business.

4. APPROVAL OF PREVIOUS MEETING MINUTES

PROPOSED: Councillor Vaughan Miller

SECONDED: Councillor Ian Jee

RESOLVED: That the minutes of the meeting of the Community Services Committee held on Monday 8 April 2024 are approved and signed by the Chairperson.

PROPOSED: Councillor Roger Hunneman

SECONDED: Councillor Nigel Foot

RESOLVED: That the minutes of the meeting of the Extraordinary Community Services Committee held on Friday 14 June 2024 are approved and signed by the Chairperson.

Cllr Martha Vickers arrived at 7:50pm

5. APPROVAL OF GREEN SPACES WORKING GROUP MINUTES AND WORK PLAN

PROPOSED: Councillor Vaughan Miller

SECONDED: Councillor Ian Jee

RESOLVED: To approve the minutes of the Green Spaces WG of 4.04.24, 9.5.24 & 13.6.24 and to acknowledge the Work Plan.

Cllr Ian Jee thanked NTC Parks & Open Spaces Officer, James Heasman for his good work and commitment in finding extensive sponsorship for the Newbury in Bloom presentation evening and prizes.

6. FLOOD AND DRAINAGE FORUM UPDATE

The Committee received a verbal update from Cllr Nigel Foot and Cllr Ian Jee regarding the Flood & Drainage Forum which includes the Environment Agency, Thames Water and West Berkshire District Council.

There was suggestion of a restructuring of the Forum.

7. QUESTIONS AND PETITIONS FROM MEMBERS OF THE PUBLIC

Questions received from Paula Saunderson:

1. "Who is responsible for this part of the river from downstream of the Walton Way Bridge to no.3 River Walk and please can you show a Map on your screen? Please see my Attachment 1 which will guide you in your response. You are currently attempting to cut a small path of the verge next to the pathway. The rest is now merged with the Top of the River Bank".

Answer from Services Delivery Manager, "Newbury Town Council responsible for this section."

2. Who is responsible for the breakdown of the Spatial Flood Defence in front of my house and further along ? See Attachment 2. And can you please provide the wording from your deeds that show this should be maintained to a height of 243ft O.D. Newlyn? Maps required please.

Answer from Services Delivery Manager, “Newbury Town Council is not a flood authority. We will need further clarification on this question from you we do not recognise the breakdown to which you refer. So we will work to resolve these issues outside of the timeline of this meeting directly with you.

3. Who is responsible for not maintaining the extremely large willows which are pulling down the banks in front of my garden and on the North Bank, when will they be addressed please? See Video Attachment 3. The Willows on both sides of the river are far too large and are pulling down the Banks of Riverside Lane & River Walk.

Answer from Services Delivery Manager, “We have the riparian rights for the south bank of the river and I confirm we survey the trees on the bank in line with our policy and we had planned works with contractors on site, however we were unable to complete the planned works as a result of residents feedback”.

It was agreed that a meeting would be arranged on site with Ms Sanderson together with the Chair of this meeting, Services Delivery Manager and our Parks & Open Spaces Supervisor (tree inspector).

All answers to Ms Saunderson’s questions would also be emailed directly to her.

8. MEMBERS QUESTIONS AND PETITIONS

Question from Cllr Meg Thomas.

“I request that the committee expresses its concern to WBC about the unsatisfactory management of the dog poo bins under their jurisdiction. In addition, please could public health advice be provided on these bins?”

Answer from Chairperson.

“There was a possible option for the maintenance of these particular bins at Wash Common to be passed to NTC to manage but this was taken out of our hands. West Berkshire Council currently retain the maintenance contract for the bins in question.

There was a supplementary question from Cllr Alistair Bounds who has also raised a concern regarding the bins along the canal by the Monkey Bridge, which are also maintained by WBC.

Cllr David Marsh is asking a question at the Executive Committee at West Berkshire Council with regards to the bins in question and will report back to this meeting.

9. FRIENDS OF NEWTOWN ROAD CEMETERY ANNUAL REPORT

The Committee received an annual report from Maureen Hudd, Chair of the Friends of Newtown Road Cemetery.

There was suggestion from Maureen that a water supply could be 'tapped into' from the Lodge building. The Friends have contacted Sovereign Housing to this regard and are in discussion with them.

Maureen asked if they may have a representative at the Green Spaces Working. The Chairperson will take this request to the next Green Spaces Working Group.

The Services Delivery Manager advised that the refurbishment of the Chapel is a larger task than first anticipated. The works will need to be assessed and further quotes submitted.

Maureen was thanked for her very interesting and informative presentation which was well received by the Committee and for all the work that the Friends do for the Cemetery.

10. VICTORIA CAFÉ PROJECT UPDATE

The Services Delivery Manager gave an update on the Victoria Park Café project and next steps were noted.

11. SERVICES DELIVERY MANAGER'S REPORT

The contents of the Services Manager's Report were noted.

Cllr Sarah Slack asked if the standing water that accumulates on the Bandstand can be rectified. The Services Delivery Manager confirmed that the company who refurbished the bandstand will be coming back to undertake snagging works and this will be added.

Cllr David Marsh asked when the Market Working Group may meet in the future. There was suggestion that members of the Working Group could visit other towns Markets.

It was agreed that a meeting date of the Market Working Group would be arranged for September.

12. COMMUNITY SERVICES COMMITTEE 24/25 FORWARD WORK PROGRAMME

The Forward Works Programme was noted.

Fencing Victoria Park play area – we are continuing to monitor this in line with ROSPA guidance. There are no plans or need to fence the play area at present.

Hutton Close – next steps following the planting of the flower beds and tree planting was discussed including the suggested footpath. The Services Delivery Manager will investigate the current situation with WBC regarding any plans for the suggested alterations to the road and footpath adjacent to Hutton Close.

Cllr Sarah Slack requested a report at the next meeting on how we, as a town, can cooperate with the Local Nature Recovery Strategy. It was noted that we may be eligible for carbons credits for work already undertaken in the last two years. The Royal Borough of Windsor and Maidenhead (RBWM) are leading on this project.

The Services Delivery Manager, Parks & Open Spaces Supervisor and Cllr Sarah Slack are investigating the project and how we can be involved and will include in the September CS Committee Meeting if possible.

The Café Project update to be added to the September forward work plan.

The Market Working Group to be re-established and a date set for September.

13. WASH COMMON CONSULTATION PHASE TWO-GREEN FLAG STATUS

The Services Delivery Manager gave an update regarding to Wash Common and the recent meeting with Historic England. As a result, some changes will need to be made to the vehicular access surrounding the Recreation Ground/mounds and Allotments at Wash Common.

Flood alleviation ditch works that can be completed were reviewed and noted. These works are not currently in the NTC budget for 24/25, so funding is required the these works to be undertaken.

It was suggested that CIL monies could perhaps be used for a new vehicular access that could possibly be from Glendale Avenue.

It was agreed that it was imperative that local residents and existing allotment tenants are kept informed when any plans are made. Meetings have already taken place with local residents and allotment holders on site.

The slides from the presentation today will be added to these minutes and added to the Newbury Town Council website for public view.

THERE BEING NO OTHER BUSINESS, THE CHAIRPERSON THANKED ALL THOSE IN ATTENDANCE AND DECLARED THE MEETING CLOSED AT 9:25 PM.

DRAFT

Services Delivery Manager Report Sept 24

New Community Services Officer

Tina Sukhatska has joined our Community Services Team, Tina has replaced Jo Lempriere who has now left NTC . Please join me in welcoming her to Newbury Town Council.

Grounds Maintenance Contract

The contractor continues to meet all Key Performance Indicators (KPI's) and officers have regular monitoring meetings to ensure standards are consistently met. We are particularly pleased to report our waste and recycling figures as follows:

May 72.1% recycled

June 72.1% recycled

July 71.7% recycled

August 73.7% recycled

The above figures would equate to 90%+ of our recyclable materials being processed

It is worth noting that as of September this figure may drop slightly. We have taken on 8 additional dog bins from WBC. Dog waste cannot be recycled; however, it is incinerated in a waste heat plant used for electricity generation.

The contractor John O Conner has recently invested in a cut and collect grass mower and medium size of a quadraplay more suited to our needs. This equipment will improve the health of the grassed areas when compared to a simple cut and leave the risings behind. It is pleasing to see the contractor investing to improve our assets with no additional cost to NTC.

Football Pitches & Changing Rooms at City Recreation Ground and Wash Common have been put back into service in readiness for the new season with the grounds team improving the playing surface once again. Victoria Park pitch is also ready to go and bookings for small sided games are currently being booked by CSA 07. Regrettably the Victoria Park temporary toilet facilities have been vandalised once again and are currently out of service.

The Area of the Peace Garden, next to the Wharf Car Park, was subject to a major facelift and subsequent handover to NTC from WBC. This project has been delayed previously, and its future is currently unclear.

Hedges we received requests to cut back hedges and verges through the summer months, however it was within the birds nesting season. We have now completed a one-off intervention cut where it could be deemed a tripping or slipping hazard. We have no plans for further cutting until the planned works in grounds maintenance program Q4 24 / Q1 25.

Victoria Park Café, please refer to main agenda item 7 (Appendix 2).

The Mega Tower (slide): developed a structural problem after the wear and tear of the schools summer holiday period. Mr James Heasman (member of the Community Services Team) was called in from annual leave to ensure the asset was fit for purpose. Following his inspection, it was repaired and finally a post repair inspection was completed before it was put back into service in record time. This was a considerable effort by both Mr James Heasman, and the structural engineers called out at that time. In addition, Mr Paul Fairchild was also called on a non -working day in to investigate a safety issue elsewhere on a playpark. I would like to formally record our thanks to Mr Heasman and Mr Fairchild for

their professionalism, dedication and flexibility on this occasion.

Vandalism and ASB sadly continues to be a problem particularly in Victoria Park and City Recreational Ground, and now it has started at Wash Common also.

Bandstand Entertainment, there is a full program of weekend entertainment (Bands) scheduled throughout the summer months. The access ramp expenditure is now approved, and the ramp will be available from the end of September 24.

Newbury Town Hall

A full structural on-site survey has been completed and we anticipate the formal report by the end of September. This is likely to indicate several areas needing attention, such as the roof, Cellar foundations inspections highlighted previously are a potential problem area (area below server entrance door when viewed from the from civic entrance.) Also, the discharge pipework /channel from the submersible pump will be the subject of further investigation, as this area continues to show damp sections of concrete. New Inspection routines and sump cleaning are now in place.

The new roof Solar Panels project is on hold until the roof survey report can be considered. (see previous item)

Existing Solar Panels output efficiency recording has identified one inverter needs updating (subject to budgeted funds being available) Data will be reported via the Climate Emergency Working Group.

Shaw Cemetery

Existing spaces we have new information regarding the suitability of the existing space available for burials, investigation works planned for late summer /early autumn 2024. (subject to funding being available)

Proposed additional spaces for our next phase of burials beyond the current footprint, again new information suggests this once again requires investigation works. Which for reasons of economies of scale will be twinned with the existing spaces work content as above. Currently waiting for one further supplier to be identified and provision of the third quote.

Longer-term land provision negotiations continue with the land/site agent, however there could be a conflict on one of the potential sites as the new WBC Local Plan revision designates it as development land. Two further sites are also under investigation at this time.

Newtown Road Cemetery

The Chapel structure redecoration works has revealed significant damp (penetrating damp) necessitating significant remedial works to plasterwork and decorations (painting) Repairs to the central access gates specifically the North Gate are planned during Sept / Oct 2024.

Newbury Market

Following the appointment of a replacement member of the CS Officer Team and a handover period. Marketing and promotion of the market will re-commence, initially with the re-introduction of the Market Working Group. Its next meeting is scheduled for the 19th of September 2024.

Allotments

General: recent site inspections have identified a few plots needing attention, this has been followed up and a mix of “yes I will get it done by XYZ” or the plot being surrendered, or lease

agreements terminations are currently under way.

Wash Common allotments. Works are planned for late Sept/early Oct for flood elevation works to the north south ditch. This will intrude over the mounds and restrict the school rear access. The spoil we recover will be rich in nutrients and should allotment tenants wish to take advantage of this a stockpile of the spoil, it will be available with the rest of the soil deposits inside the allotments.

Newbury In Bloom (NIB)

Newbury in Bloom has once again proved to be a popular campaign with 40 entrants across all categories taking part in this years competition. One highlight of this years Newbury in Bloom campaign is the presentation evening, in which recognition and awards of the towns horticultural achievement will be celebrated. It all takes place on the 18th of September at the Corn Exchange where this years winners will be announced. A special mention should be made for the generous sponsors of NIB Including: John O Conner, the venue sponsor for the presentation evening, and the category prize sponsors Greentips, Sundog, Rivar Sand and Gravel, Yew Tree Garden Centre and Tudor Environmental. We wish to formally say a big thank you to them and we value and welcome their continued sponsorship.

We also have an exciting autumn/winter planned of community engagement through the Newbury in Bloom initiative including, community bulb plantings, new wildflower strips at St Georges Avenue, a tree planting project on NTC land and St Barts School and corporately sponsored hedge planting in Victoria Park being sponsored and planted by Stryker. Again, a big thank you to Stryker for their valuable support.

River Lambourn and Flood Defense, please refer to Agenda item 8, Appendix 6

Salt bin rationalisation assessment

Following the earlier assessment of FY23 /24, there are no changes planned to this years schedule and inventory. However, inspections have identified damage to a small number of bins which will need replacing.

Footway Lighting (unprecedented lighting failure levels)

Northcroft Lane has had several lighting failures 6 / 7 lamps, the contractor is assessing the cost of these failures. Once we have the cost estimate, which will be significant due to the unprecedented failure level, is likely to impact heavily on this years budget.

Working Group Requests

The CEWG Events Charter (Presentation by Nikki Coombe)

The group are recommending we adopt this format across our Events, NTH bookings, Markets and positively promote this initiative. The group thanked Nikki Coombe for bringing this initiative to us for our consideration. Nikki further agreed to customise the template used in todays meeting for our exclusive use. (see below) **Action SDM and Cllr Slack** review implementation and recommend to the CS Committee for the adoption and promotion of the Charter and potential roll out to other services.



Events Charter

<<Community Group / Council name>> are committed to work in partnership with Eco Friends (West Berkshire) to obtain Plastic Free Community Approved status by Surfers Against Sewage, in recognition of our work to reduce the impact of single-use plastic on the environment.

As a community we are bringing people together on a journey to tackle throwaway plastic, from the beach all the way back to the businesses and brands who create it. It's not about removing all plastic from our lives. It's about kicking our addiction to throwaway single-use plastic and changing the system that produces it.

This means we ask everyone who lives in and visits our town to do their bit to help reduce disposable plastics. Events have a huge role to play in that – and this charter sets out our expectations.

As an event participant, we ask you to reduce your single user plastic, focusing on the ten main 'offenders' and not using, providing, or selling these at the event:

- Plastic carrier bags
- Disposable coffee cups and lids
- Single-use plastic cups
- Plastic food or product packaging
- Balloons
- Plastic straws (banned by law)
- Plastic cutlery (banned by law)
- Sachets
- Bathroom plastics
- Plastic drinking bottles (note below)

There are three things we expect you to encourage and work towards at your event:

1. Re-usable cups for hot and cold drinks
2. A reduction in the number of plastic bottles of drink on offer
3. A reduction in unnecessary plastic packaging

Where to Get Help

You can get tips and advice on how to reduce plastic at your event, including a copy of the Plastic Free Communities Business Toolkit, from Plastic Free Newbury. Just email them at: plasticfree@eco-friends.org.uk

recognised network of organisations and businesses taking the lead on this increasingly pertinent issue. You can sign up to this initiative here: <https://plasticfree.org.uk/get-involved/business/>

Taking Things a Step Further

In future your event may be asked to take further action on throwaway plastic in line with the aims of Plastic Free Newbury and our town. We do not expect everyone to get rid of unnecessary plastics overnight, but we do want to see progress, sending a strong message about the kind of town we are and the kind of environment we want to live in. Join us to free where we live from single-use ... one plastic bottle at a time!

Single Use Plastics Ban

As a reminder the following single use plastics are banned in England:

Single Use Item	Better Alternative	Best
Plates, bowls & trays	Paper / Bagasse	Reuse
Cutlery	Wood	
Stirrers	Wood	
Straws	Paper	
Cotton Buds	Paper / Card	Reuse – Silicon sets
Balloon sticks	Paper / Card / String	Refuse
Polystyrene Cups	Paper – PE lined or PLA in line with local waste management	Refill
Polystyrene Food Containers	Bagasse / Card	
Polystyrene Container Lids	Bagasse / Card	

More Information

Eco Friends (West Berkshire)

www.eco-friends.org.uk

Surfers Against Sewage Plastic Free Communities

www.plasticfree.org.uk

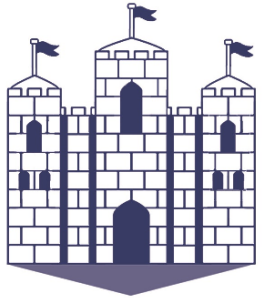
Thank you for your support,

VP Adventure Golf & Tennis update available during October 24

FY 25/26 Budget prepare wish list for consideration, available during October 24

End

MK



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Community Services Committee Meeting

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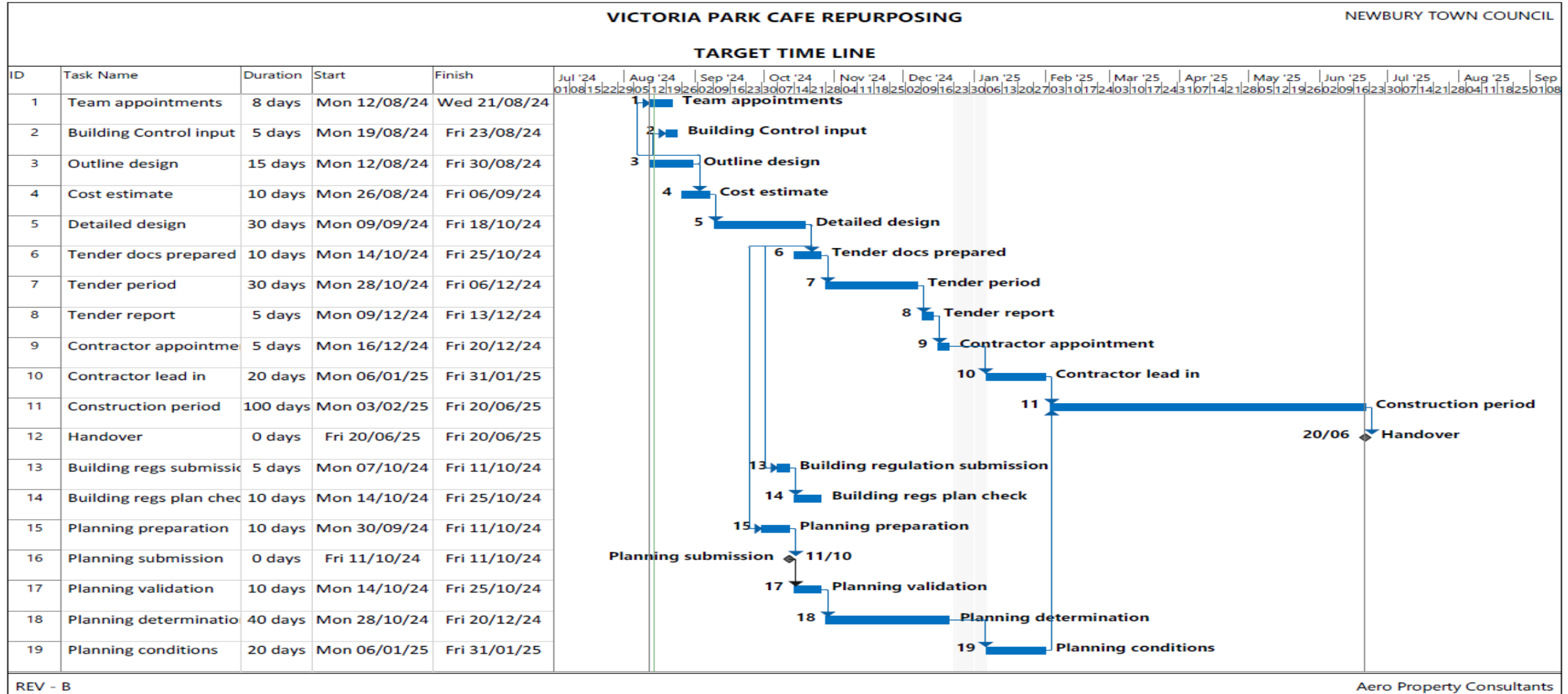
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Victoria Park Café Project September 24 Update



Victoria Park Café Project September 24 Update

Any questions?



Community Services

Thank you for your
time today.

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River Lambourn in Shaw and Flood Defense Issues

There is clearly a need to clarify who does what in terms of the River Lambourne in Shaw, regarding roles and responsibilities.

The Environment Agency (EA) are the principal stakeholders here, it is they who have the executive authority for the Flood Defense Program in England.

They have power to devolve some authority to what is called the Flood Defense Authority. In our case this is West Berkshire Council.

To be absolutely clear Newbury Town Council have no authority regarding Flood Defense.

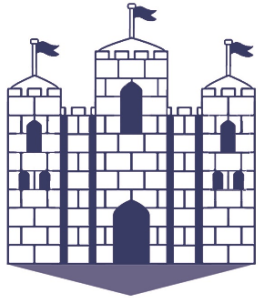
We must direct you to West Berkshire Council in their capacity as the Local Flood Defense Authority.

We do, however, have riparian rights for the west bank of the river in Shaw between the road bridge at the northern end of Walton Way to the first wooden pedestrian bridge as you walk Southeast along the cycle path.

Currently, we are engaged with the EA for our planned works to repair the riverbank which has become eroded. (Under our riparian rights obligations). When they agree to our schedule of works we will plan the repair. Trees on the bank and close to the bank but in the river are under our control and are managed in line with NTC Tree Policy.

I trust this brings some clarity and helps end the frustration of callers who repeatedly contact NTC on this issue.

So I would ask Councilors when they interact with members of the public, groups and organisations etc to ensure that they understand that “Flood Defense Issues need referring to West Berkshire Council” in the first instance and not Newbury Town Council.



NEWBURY
Town Council

Community Services Committee Meeting

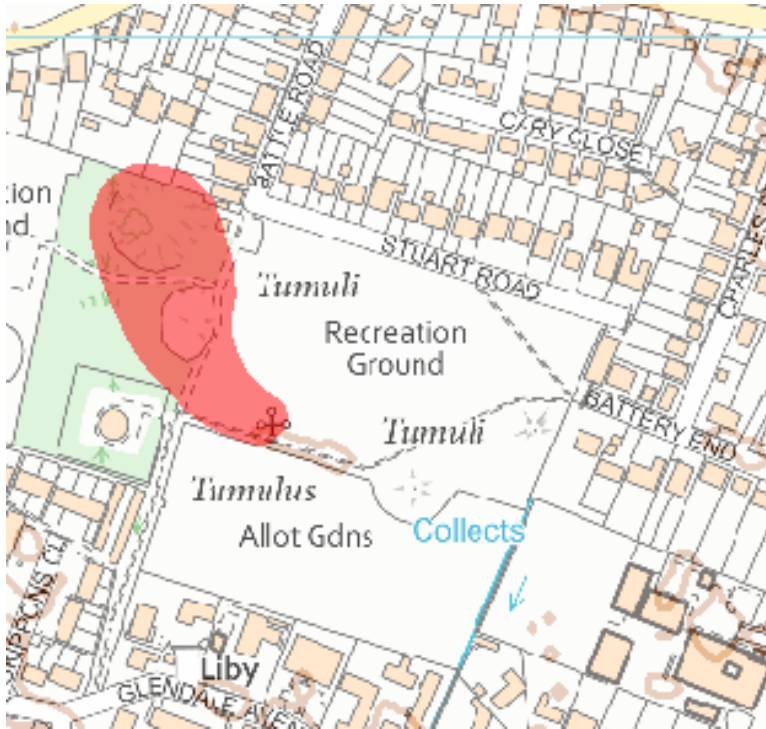
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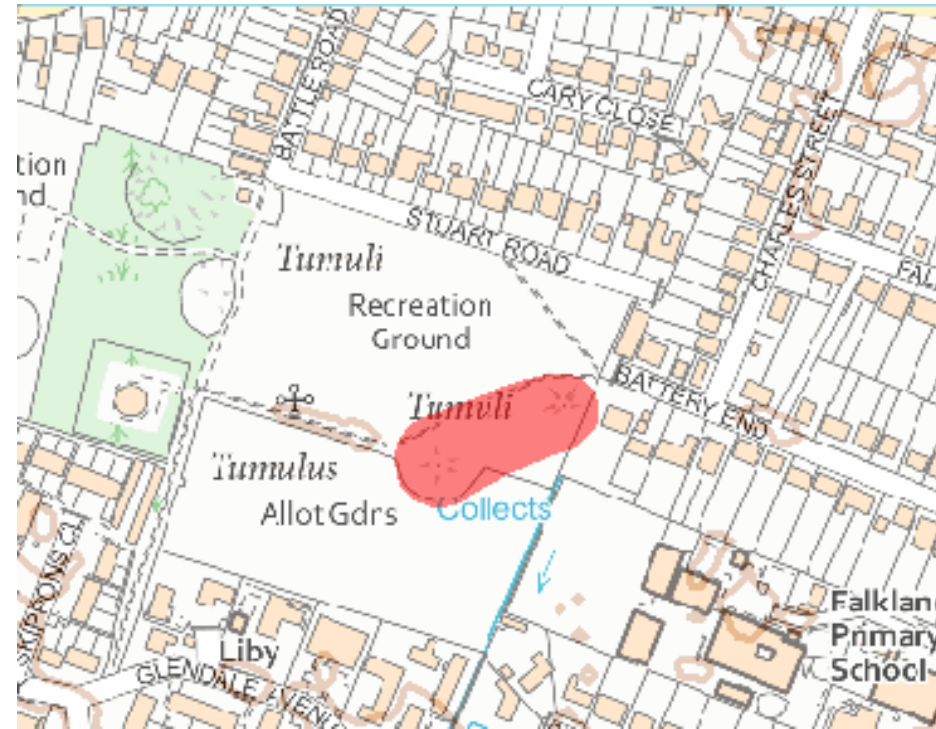
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Wash Common Recreation Ground “Historic England” Protected Zones

ROUND BARROW



TWO BOWL BARROWS



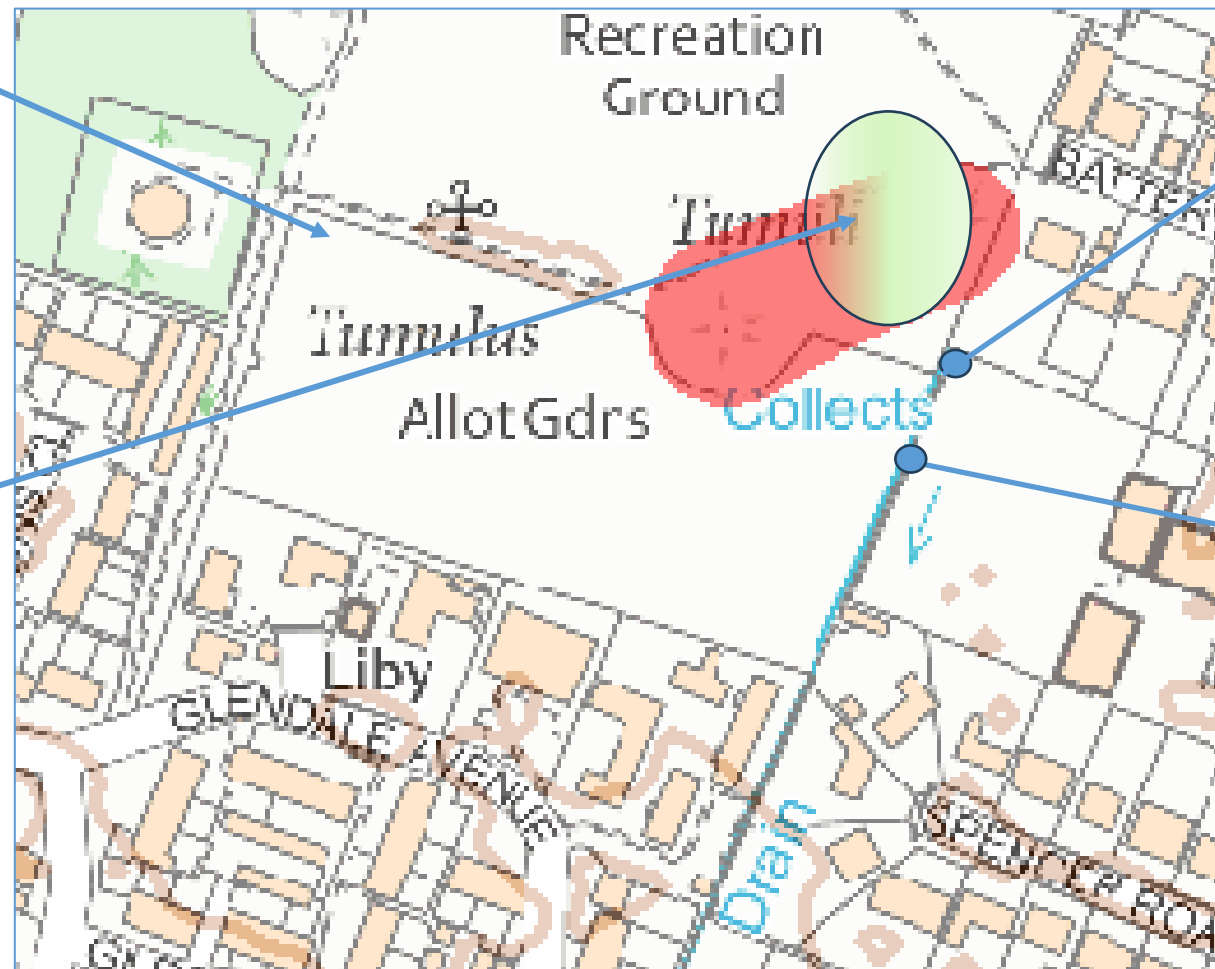
Flood Alleviation – Ditch Works FY 24/25

Spoil Deposit Point

Spoil from the ditch is a rich top dressing for the allotmenters use, should they wish to avail themselves of this material. We anticipate the works starting in the next four weeks.

Site Preliminaries

Site preparations are ground protection to exclusion area to facilitate small digger and dumper. The green area will be fenced off and will restrict access to the school rear gated entrance for up to one week.



NE Corner

Clear blockage and re-define flow path

East Ditch - North to South Flow

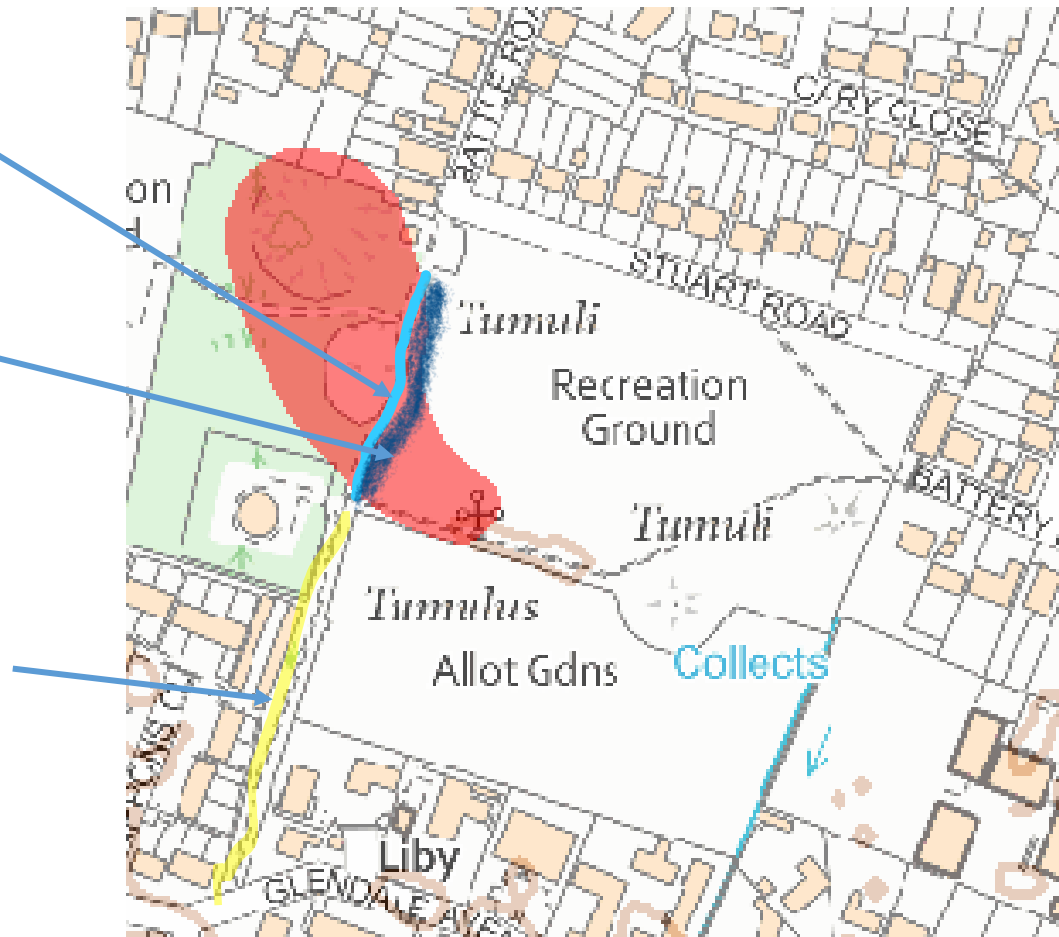
Clear out and re-establish the ditch and check flow path

Access Route(s) Maintenance & Changes

Essential Footway Repairs

Current Vehicle Access to be removed and returned to grassed area

Extended Proposed Vehicle Access to be implemented before Stuart Rd access ends





Community Services

Thank you for your
time today.

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Projected additional Works Programme for Community Services for the Municipal Years 2024/25

Meeting Date	Subject
Community Services Committee Meetings	
Scheduled Committee Business	
8 th April 2024	Allotment Survey Review Newbury Town Hall : Solar Project VP Streetlight Upgrade (see Agenda item 9 appendix 5) GSWG Review members, substitute member nomination and lay member composition To approve the GCWG Expenditure Proposal for FY 24/25 Recommendation to receive a presentation regarding the Lockdown woods wildlife corridor by Susan Millington of GSWG WC Rec / Allotments progress drainage, footpath repairs/upgrade, info boards and HE exclusion zones.
Recommendation: To note and agree any other items that Members resolve to add to the Forward Work Programme	
Suggested Forward Plan	
22nd July 2024	Newbury in Bloom update Green Flag Improvements GM Contract update Green Fest in Victoria Park update – more information required? Wash Common Consultation update Phase2 – progress report. Nightingales project plan now linked to Playgrounds investment update – Post Annual External Inspection Fencing Victoria Park play area. Annual Review PV Solar Panels to Town Hall Roof project update Hutton Close, next steps following flower beds and tree planting Any Working Group Requests
Recommendation: To note and agree any other items that Members resolve to add to the Forward Work Programme	
Suggested Forward Plan	
16 th September 2024	GM Contract update Update Cemetery Land Issues Wash Common Consultation update Phase 2 – progress report. Nightingales project plan/ Playgrounds Update – now part of budget review report available early October. Salt bin rationalisation assessment Any Working Group Requests VP Adventure Golf Update VP Tennis Update VP Football Strategy and Facilities FY 25/26 Budget prepare wish list for consideration Winter Flood Risk and Riparian Rights and Obligations Current Status Café Update PV Solar Panels to Town Hall Roof project update
Recommendation: To note and agree any other items that Members resolve to add to the Forward Work Programme	

Suggested Forward Plan

9th December 2024	FY 24/25 Complete Budget for P&R Review / Approval VP Kiosk/Cafe update Asset Management Draft plan (10-year strategy paper) Update Cemetery Land Issues Peace Gardens / Wharf – Transfer arrangements with WBC – now on hold? Any Working Group Requests Community Services KPI's update Nightingales project plan/ Playgrounds Update VP Adventure Golf Update VP Tennis Update PV Solar Panels to Town Hall Roof project update Nightingales project plan/ Playgrounds Update
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Recommendation: To note and agree any other items that Members resolve to add to the Forward Work Programme

Suggested Forward Plan

10th March 2025	TBA
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Recommendation: To note and agree any other items that Members resolve to add to the Forward Work Programme

Martin Kavanagh
July 2024