

# THE PRECEPT AND HOW IT WILL BE USED

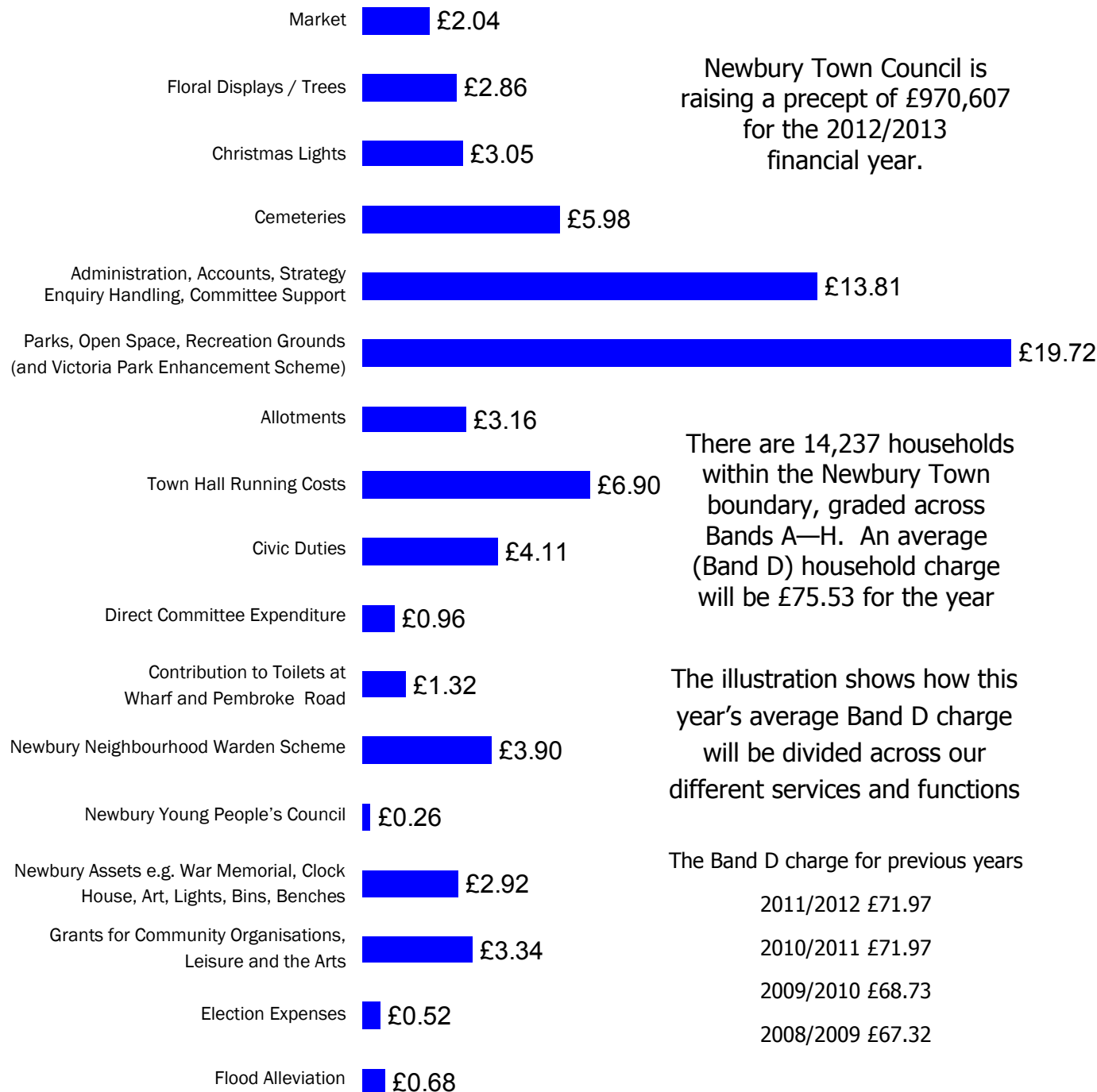
## NEWBURY TOWN COUNCIL

provides public services to the residents of the town of Newbury.

We deal with local issues in the Parish of Newbury, as shown on the list on the right.

To do this we raise our own form of Council Tax, which is known as the PRECEPT.

This is collected on our behalf by West Berkshire Council and shown separately on your Council Tax bill.



Newbury Town Council is raising a precept of £970,607 for the 2012/2013 financial year.

There are 14,237 households within the Newbury Town boundary, graded across Bands A—H. An average (Band D) household charge will be £75.53 for the year

The illustration shows how this year's average Band D charge will be divided across our different services and functions

The Band D charge for previous years

2011/2012 £71.97

2010/2011 £71.97

2009/2010 £68.73

2008/2009 £67.32

## Breakdown of Income and Expenditure

We also generate other income, mainly from our Market and the Town Hall. By doing this we keep down the cost to the taxpayer and use the money to improve other areas of Newbury, such as its parks and open spaces.

### INCOME FROM:

Market Traders	£58,000
Hire of Town Hall	£32,500
Cemetery Fees	£40,000
Investments	£2,500
Allotment Annual Charges	£19,160
Floral Sponsorship	£2,300
Christmas Lights	£5,500
Recreation Grounds	£4,521

**TOTAL INCOME £164,481**

Expenditure covered by Sale of Assets Reserve £4,454

Expenditure covered by use of Project Officer Reserve £19,182

Expenditure covered by use of projected 2011-12 underspends £25,000

**TOTAL EXPENDITURE £1,183,724**

**Amount Needed from Precept £970,607**

**PRECEPT - Per Band D Household £75.53**

### Newbury Town Council Meetings

We carry out most of our business through the work of four main Committees, which all meet in public.

Details of these meetings are displayed on the notice board outside the Town Hall and on our web site.

The **Council** sets the precept and delegates most of the rest of its powers to its Committees:

The **Planning and Highways Committee** comments on planning applications and highway matters in the Newbury area.

The **Policy and Resources Committee** is responsible for the financial, human and property resources of the Council.

The **Community Services Committee** is responsible for the maintenance of property assets and the provision of direct services to the public.

The **Art and Leisure Committee** promotes and co-ordinates arts and leisure facilities and activities for the community.



**Grants** Newbury Town Council awards grants to community organisations, leisure and the arts. For further information visit our web site at [www.newbury.gov.uk](http://www.newbury.gov.uk), call us on 01635 35486, or come along to the Town Hall.

**NYPC** (Newbury Young People's Council) if you are aged between 12-21 and are interested in local issues for youth, please contact the Town Hall for more information.



Skate Park, Victoria Park



Civic Events



Floral Displays



Town Hall

## How your Town Council will use your money in 2012/2013

**Town Hall  
Market Place  
Newbury, Berkshire  
RG14 5AA**

**01635 35486  
[www.newbury.gov.uk](http://www.newbury.gov.uk)**